

**SANTA BARBARA CITY COLLEGE
COLLEGE PLANNING COUNCIL**

July 17, 2008

3:00 p.m. – 4:30 p.m.

A218C

MINUTES

PRESENT: A. Serban, J. Friedlander, P. Bishop, S. Ehrlich, B. Partee, J. Sullivan,
I. Alarcon, T. Garey, K. Molloy, L. Auchincloss, M. Guillen, C. Ramirez

EXCUSED ABSENCE: S. Broderick, G. Thielst

GUESTS: C. Alsheimer-Barthel, K. O'Connor, J. Pike, A. Scharper, M. Spaventa, M.
Warren, J. Meyer (for Thielst), L. Stark, Student Rep.

Welcome from President Andreea Serban

President Andreea Serban convened the meeting of the College Planning Council. She said that she thought it was important for her to chair CPC this year. Her reasons are twofold: one, this year there is a convergence of many major issues that require her direct involvement and attention; and second, to discuss how to best utilize CPC this year. President Serban feels that between the very uncertain budget situation we are going to face this year, the significant decisions that need to be made on Measure V and accreditation and some of the key issues that need to be addressed as part of the accreditation self-study it will be a challenging year. There is the need to have a critical look at our self-governance overall and the organization structures as well as the need to have a more in-depth look at our budgeting processes and our institutional effectiveness overall. She feels that if CPC is to be advisory to the President, she feels that the President should chair CPC. Dr. Serban said she spoke at length with Dr. MacDougall who created CPC. He indicated that in the beginning years, he actually chaired CPC and then as he got more established in his position, there was not a need for him to chair the Council but rather would attend as needed. The chair position was given to the Vice President of Academic Affairs at the time. President Serban said that she feels because of the complexity of the issues, and that this is her first year as President, it is important that we establish a direct line of communication between the Council and the President. It will also allow for more expedient decision-making at times because it will not require a wait for feed-back from the President's office.

Tom Garey commented that it is a basic principle of consultation that the person being advised by the committee does not chair the committee in order to insure getting the most candid advice from the committee. In this case, if the President is going to chair CPC, then CPC becomes an enlarged version of the Executive Council. He said the issue is that the "chair" sets the agenda and sometimes the agenda needs to be set in other ways. President Serban responded that President MacDougall did chair CPC for

many years and she feels that it is important to have an open communication and the only way it will be set in place is that we communicate directly. She said that any Council member is more than welcome to put an item on the agenda. CPC is the top shared governance group that deals with broad, not minute, issues.

1. Approval of the minutes of the May 20, 2008 CPC meeting

M/S/C [Guillen/Molloy] to approved the minutes of the May 20, 2008 CPC meeting.

Information Items

2. 2007-08 reported FTES and implications for 2008-09

Darla Cooper discussed the comparison of FTES in 2007-08 to 2006-07 that indicate our performance last year based on the previous year. She said we grew in non-credit especially in our non-credit “enhanced” classes for which we get paid a higher rate per FTES. Dr. Cooper also said that we report the FTES from the Wake and Schott Centers and we qualify for \$1m per center as long as that center earns over 1,000 FTES annually. President Serban discussed key points. She said in order to make cap and capture all the growth funding available for 2007-08, we have to use summer 2008 FTES (191.68 TLUs). We have already used 121 FTES from summer 2007. She said we have unfortunately entered a cycle where we are using summer FTES because unless we grow tremendously next year, there is the need to constantly use the next summer’s FTES. The increase was not in California residents which are important from a financial perspective but the bulk of funding is still driven by the apportionment of California residents thus there is a need to increase and maintain a growth in California resident enrollments. Dr. Serban said our allowable growth for 2008-09 is 2.03% and because of the difficult budget situation, we need to make this cap as well as make up what we’ve used from summer. In that regard, this will be a challenging year. She concluded that fall does look strong in California resident enrollment.

Discussion Items

3. CPC Focus for 2008-09

President Serban discussed the need for CPC to spend significant and dedicated time this academic year. She outlined the following priorities:

College’s Self-Study – Need to address the link between planning and budgeting.

Administrative Program Review – First attempt to have operational units go through this process.

Budget – Need to spend two CPC meetings talking exclusively about budget at the first meetings in fall. We need to understand where we are today, where we've been and what has happened over the past eight years or so. We need to discuss the adjustments that need to be made to assure the viability of this institution moving forward.

The review of our governance structures and organization structures – This has not been done in a systematic way, even for the last self-study. In terms of the governance structures, the work has been delegated to Diane Rodriguez-Kiino. She will inventory all of the committees on campus and how they are working with the goal of improving communication in making decisions and using our time wisely. Our organizational structure has evolved in time but we need to question if this structure is positioning us for the future the best way it can.

Revisit draft of College Plan: 2008-2011 – There is a need to differentiate objectives from strategies or activities and make it more strategic.

Measure V related decisions and priorities

4. Budget request for International Students Office for 2008-09

Dean Marilyn Spaventa spoke to the need for an additional Student Program Advisor (SPA) for the International Students Program. She cited the enrollment of over 900 international students this past spring. The program currently has three SPAs. The need for an additional SPA is one of workload issues and quality of services. Tom Garey said that we currently have a list of requests for positions that have gone through a rigorous ranking in the consultation bodies but which have not been funded. He questioned what message we are sending if CPC jumps that process and approves a position outside of that process. Marilyn Spaventa advised the Council that when the International Students reorganization was made in 2006, it was written into that reorganization that at a certain number [of students] there would be additional support for that program. Jack Friedlander said that, according to Carola Smith, it would be difficult to sustain the number of international students that we have now with the current staff level. Ms. Spaventa said that the reporting requirements for students are ongoing throughout the year to meet the Homeland Security requirements. Dr. Serban said there is a certain level that a college needs to maintain to not lose our license to support international students. She said we cannot ask this office to maintain that level of enrollment if we can't ensure that the reporting requirements are maintained at the level they need to be. If we need to cut back the level of international students to 700 which is the level we can support with the current staff then we need to know what other areas we would need to cut that amount of money which we could not support without the international students dollars. She said there were promises made when this reorganization was implemented and we should honor them. Liz Auchincloss and Kathy Molloy support the recommendation to support the level of international students that we currently

have and to provide them with support. There was some discussion on the revenue/costs of international students.

M/S/C [Friedlander/Alarcon] to move this item to action.

M/S/C [Guillen/Friedlander] to approve an additional SPA for the International Students Program. Joe Sullivan abstained.

5. Curriculum management system funding (CurricUNET)

President Serban said that we are implementing CurricUNET this year. She said we can move forward with the contract now as there are existing funds that can be used from the Banner implementation budget. Kathy O'Connor said that the Curriculum Committee has done extensive reviews over the past five years and it was determined that CurricUNET is by far the superior product. The one-time cost is approximately \$30,000 with a yearly license fee of approximately seven percent. This is a hosted application where CurricUNET does the maintenance and is included in the seven percent. The community college system has also endorsed this product. President Serban said there is no action needed by the Council since there are existing resources. Ms. O'Connor also reminded the Council that the implementation of CurricUNET was part of the District Technology Committee approved request that was sent to CPC to be ranked for funding. CurricUNET will not be linked to Banner but an interface can be built for us to do so.

6. Administrative Program Review – discussion of template, approach and timeline

President Serban discussed the program review template which was modeled from the Riverside Community College District's. However, the college will develop our own processes and checklists that relate to our own structures. We need, and should have had, a process that describes what the units of the college are doing and what they are planning on doing and defining how this relates to our college plan and how we are relating to staff needs, equipment needs and budget needs. Dr. Serban said the critical piece of this process is how we use the information to form our budget process and our staffing processes. This will be an annual review. The College Planning Council needs to decide a meaningful way to use this information for the 2009-2010 budget and beyond. It is asked that this review process be completed by December 1st which will give the units a full semester to work on this collectively. We will need to decide how to form this information into a useful working tool to bring to CPC.

7. Measure V – next steps

a. Prioritization of deferred maintenance projects

President Serban indicated that we need some prioritization on the list of deferred maintenance projects. Joe Sullivan said that we do not have a choice but to address the health and safety items first. The priority "1" items are either

close to health and safety or are critical to our mission on campus. Along with financial constraints, there is also a time-frame issue of how much can be done taking into consideration the least amount of disruption to classes which includes scheduling during the college breaks. Dr. Serban said some of the items on the list were committed to be done through Measure V of which we have 10 years to complete. Mr. Sullivan is asking the Council for input to stratify the priority items, see if items need to be added or if items on the list no longer need to be addressed or have been addressed. He will come back in the fall with a planning calendar, based on the input on priority “1”s and begin at that point.

M/S/C [Garey/Auchincloss] consideration of the priority “1”s be moved into action.

Discussion: Tom Garey said that the move to action does not preclude other items being moved to the priority “1” status.

M/S [Garey/Molloy] to approve the priority “1” items.

Discussion: Tom Garey reiterated that the motion is to allow Mr. Sullivan to move forward on the priority ‘1’ items. CPC can review and of the items that were added to the list that were not previously identified by priority but that are not prioritized on the list (these items have dates next to them). Mr. Garey’s intent with this motion is that we can start with the list but an updated list, with input from CPC, will be addressed in the fall.

Garey/ Molloy modified his motion that Council endorse all the priority “1’ items to be implemented with the proviso that all the other items on the list come back for CPC review at the first meeting in the fall.

The motion was amended [Partee/Ramirez] to add the Schott Center emergency generator and lighting system be moved up to priority ‘1’.

Discussion: The last power outages at the Schott Center [due to the Gap fire] brought forth the need to have emergency lighting. Joe Sullivan cautioned that the generator will not fully furnish the lighting system but would provide enough light to evacuate students and staff. Joe Sullivan said we will need the bond money to complete some of these projects and prior to getting the bond money we may have to reallocate funds in order to complete some of the priority “1” items. We will not have the bond money until January but the planning can begin.

The motion [Partee] to amend the original motion was approved.

Molloy/ Friedlander moved the LRC Phase I and II up to priority “1”.

Discussion: Since there are not dollars for this at this juncture, it was discussed why we needed to move this item up to priority “1”. The response was that when money was available, it would be ranked higher and at this point, planning could begin. Joe Sullivan said that all the items on the list would be in the first draw-

down of the bond. Tom Garey said his intent in his motion is to allow for the immediate addressing of the top priority items this summer. The list would come back to CPC in the first meeting in the fall to be re-prioritized if the Council felt the need to do so.

The amendment to the motion to add the LRC Phase I and II to the priority “1” list was approved.

The original motion with the amendments to add the Schott Center generator and emergency lighting and the LRC Phase I and II to priority “1” status was approved with the stipulation that the whole list come back to CPC at our next meeting to reevaluate and reprioritize.

8. Proposed revision for Budget Principle 13

M/S/C [Molloy/Garey] to approve the language to Budget Principle 13.

13. Reinstatement of General Fund budget reductions resulting from funding shortfalls and/or increased infrastructure costs shall receive highest priority when new funds are available. These reinstatements shall be given first consideration prior to any new funding allocations.

Adjournment

Upon motion, the meeting was adjourned.

Santa Barbara City College
College Planning Council
Tuesday, September 2, 2008
3:00pm – 5:00pm
A 218 C
~ Minutes ~

PRESENT: A. Serban (Chair), I. Alarcon, L. Auchincloss, P. Bishop, S. Broderick, S. Ehrlich, J. Friedlander, T. Garey, M. Guillen, J. Meyer, K. Molloy, B. Partee, C. Ramirez

GUESTS: K. O'Connor, J. Pike, A. Scharper, L. Stark

Call to Order

1. Superintendent/President Serban called the meeting to order.
2. Minutes of the July 17, 2008 CPC meeting.
 - a. Upon the suggestion of Exec. VP Jack Friedlander, approved by Superintendent/President Serban, the approval of the 7/17/08 minutes will be postponed until the next meeting of CPC on September 23rd.

Discussion Items

3. Review of 2008-09 SBCC adjusted budget and 2007-08 unaudited final expenditures
 - a. Superintendent/President Serban provided handouts showing the 2008-09 adjusted unrestricted general fund budget (compared to the 2008-09 tentative budget) and the 2007-08 unaudited final expenditures. She and Joe Sullivan, VP Business Services reviewed the information and discussed it with the group.
 - b. Superintendent/President Serban reported that there is still no state budget, and the situation is at a more critical level now. We have not received our July or August apportionments, nor will we receive one until there is a state budget. She said we need to stop all spending other than absolutely critical items. She asked that all present inform their constituencies about the budget situation and that there is to be no spending except for critical items. SBCC is paying salaries and necessary bills in order to stay in business from our reserve accounts. She reiterated that it is critical that we refrain from any non-essential spending. No layoffs are contemplated at this time. The financial situation would have to be extraordinarily severe for us to consider layoffs. Out of the 16 classified positions which became vacant since February 2008 and were

- c. The adjusted budget needs to go to the September 25th Board meeting for approval. This budget is still based on the May revise.
- d. Vice President Sullivan reported that we are behind about \$12 million. We receive some benefit from collecting local fees, international and out-of-state fees. If there is no budget, according to our Cash Flow Projection, we would run out of money in October. Superintendent/President Serban said that what VP Sullivan reported assumes that there would be no spending on construction, replacement of equipment, no spending on anything except to pay salaries, benefits and accounts receivable.
- e. Superintendent/President Serban reiterated the bond money is for bond projects only. We cannot use bond money for the routine maintenance of the campus or salaries or benefits. The bond has been a life saver for projects that we could not have been able to do otherwise.

4. College Plan 08 – 11 Sept. 2, 08 Revised draft (attached)

- a. Superintendent/President Serban said that this is the revised draft from the May 26th draft that begins to meet the accreditation requirements of a strategic plan, that focuses on results and outcomes that are measureable. The goal is to create a new version of the plan that would still maintain the spirit of what was desired to be achieved but make it more specific and measurable. And then the tactical operation plans would be the ones that need to be developed to specify the strategies to achieve the goals and objectives in the college plan. Superintendent/President Serban asked the VPs to review the revised objectives for the first three major areas of the college plan: Student Learning, Achievement and Development; Outreach, Access and Community Responsiveness; and Faculty, Staff and Administrators.
- b. Executive VP Friedlander reviewed the credit related objectives under Student Learning, Achievement and Development; Outreach, Access and Community Responsiveness. He indicated that the focus is on specific, measurable objectives. Sr. Director of Institutional Assessment, Research and Planning, Darla Cooper

- c. Interim VP for Continuing Education Ben Partee reviewed the non-credit objectives.
- d. Objective 3.3: Costs of text books. Dr. Friedlander will work with the Bookstore Manager and Academic Senate on this.
- e. VP HR&LA, Sue Ehrlich reviewed the objectives under Faculty, Staff and Administrators. She pointed out that the actual goal language itself has been modified; it is consistent with the spirit of the administrative program reviews.
- f. Interim VP Partee reported on the sections in Goal 4 that related to Continuing Ed.
- g. CSEA President Auchincloss reiterated her concern with losing the objective behind Objective 7.2 – *Ensure that the ongoing costs for the staff needed to support any new facilities are included in planning.* She wants to ensure that ongoing costs for the staff needed to support any new faculty be included in planning.
- h. President Serban pointed out that objective 7.2 is a matter of good management.
- i. President Serban reported on: Retention: *Objective 4: “.....flexible work schedules and telecommuting options....”* She thinks it is a good concept, but it has not been deployed consistently with clear criteria in place. She created a work group (Liz Auchincloss, Pat English, Paul Bishop, Jen Mueller, Leilani Brown, Diane Rodriguez-Kiino and Bev Stephens) to provide her recommendations about how to implement alternative work schedules. Telecommuting for now has been stopped. Alternative schedules 9-80/4-10 continue.
- j. President Serban indicated that an important topic for CPC this year is to discuss a new approach to the way we budget in order to create a program improvement fund that will allow linking planning to budgeting to program reviews.
- k. Timeline for completion of the 2008-11 College Plan and Board approval: October 16th Study Session – final draft taken to the Study Session for discussion prior to the

I. President Serban noted that we need to have annual tactical plans to implement the goals and objectives in the three-year college plan. Each VP will be responsible to see that the goals and objectives and related strategies in their areas are implemented. Every VP will report regularly at EC and CPC meetings on the progress towards the implementation of the plan.

d. Tactical/operational plans for implementation of the 2008 – 11 plan

i. VP of IT Bishop spoke of integrating the tactical plan with our Administrative Program Reviews. President Serban stated that the deadline for completion of the Administrative Program Reviews is Dec. 1. She suggested that the development of the tactical plan be done in conjunction with them. Then we need to achieve the budgeting side of it. CSEA President Liz Auchincloss reminded everyone of the importance of including classified staff because they will be involved in shared governance which is important for the accreditation. President Serban fully subscribes to this. She has repeatedly encouraged all managers to ensure that classified staff are actively engaged in the development of the administrative program reviews.

5. Bond funded deferred maintenance projects – continue discussion (attached)

a. President Serban pointed out two changes: The project called Pershing Park has been moved up to be one of the first projects to be worked on due to it being a compliance issue. Title IX requires that men's and women's facilities and activities in sports have equivalent levels in terms facilities and resources expended. There was further discussion related to this bond project. The second change is the Schott Center emergency generator and lighting system. The update will be incorporated with the renovation at the Schott Center that has been planned.

b. A discussion of LRC, Phase 1 and 2 took place. This has been placed at the bottom of #1 rankings. The LRC has a real need for space for tutoring because as a product of

6. Administrative Program Review – process and timeline

- a. President Serban said that The Administrative Program Reviews need to be done by December 1. She mentioned that the following should be on future CPC agendas: How we process the information from the Administrative Program Reviews in a meaningful and productive way to inform the development of the 09-10 budget. In conjunction with that, we need to change the budget process for 09 -10 to at have some money to fund at part some of the items that are identified through the Administrative Program Reviews. We need to change the way we budget in 09 – 10 to begin a program improvement fund. It is similar to the Construction Fund and the Equipment Fund. There was further discussion regarding a new fund and how it will be created. This is the only way we will be able to link Administrative Program Reviews to budgeting. Exec VP Friedlander brought up the question of where does restoring budget cuts that were made come into that process. President Serban reminded everyone that Budget Principle 13 which was approved by CPC at the July 17, 2008 addresses this issue.

- b. Tom Garey stated his concern that it is not just restoring cuts but that we don't have a budget yet for this year. The maintenance of effort depending on what happens coming out of Sacramento may have to take the first priority and may not be able to do this for awhile. He thinks we have to maintain what we are doing and doing what we say we are going to do. President Serban agreed that this is a discussion that needs to occur. We need to discuss the mechanisms by which we could start building this new fund. This has been tried before and because it is just too hard to do it never was

- c. Tom Garey mentioned growth money and the Full Time Faculty Obligation – based solely on growth of CA resident FTES, but not on the growth of the out-of-state student or international students. The reality is that the full time faculty ratio is declining when we count our totals because we have not been hiring new faculty beyond the FTFO. President Serban agreed that this is an analysis that we have not done recently and needs to be done again.

Next meeting

Tuesday, September 23, 2008, 3-5pm, A 218 C

Meeting was adjourned.

	School of Media Arts Estimate Sept.2007	School of Media Arts Estimate Sept. 2008
State Funding		
Architectural Fees	1,400,000	1,400,000
Construction costs	25,731,000	25,731,000
Contingency	1,287,000	1,287,000
Architect Oversight	412,000	412,000
Inspection /Testing	523,000	523,000
Construction Management	515,000	515,000
Furniture & Equipment	2,204,000	2,204,000
Total State Funding	\$ 32,072,000	\$ 32,072,000
District Cost Estimate		
Architectural Fees	1,096,212	1,096,212
Construction costs	9,440,502	15,670,931
Contingency	1,347,911	783,097
Architect Oversight	190,265	190,265
Inspection /Testing	670,733	670,733
Construction Management	237,831	126,767
Furniture & Equipment	-	-
Site work, alternate	1,361,746	-
A/C Alternate	-	-
Swing Space	-	-
Total District funding	\$ 14,345,200	\$ 18,538,005
Total Project Cost	\$ 46,417,200	\$ 50,610,005
Percent District Funding	31%	37%
Construction Estimate *	\$ 35,171,502	\$ 41,401,931
Total State Funding	\$ 32,072,000	\$ 32,072,000
Total District funding	\$ 14,345,200	\$ 18,538,005
Total Project Cost	\$ 46,417,200	\$ 50,610,005

* The estimate for 2007 was less the alternate site work and landscape.

SANTA BARBARA CITY COLLEGE

HIGH TECHNOLOGY BUILDING

DESIGN DEVELOPMENT COST ESTIMATE

**New 2 - Story Building + Basement with Air
Conditioning to all Areas**

JOB#: L1393C

August 29, 2008

PREPARED FOR:

KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.

BY:

JACOBUS & YUANG, INC.

6477 Telephone Road,
Suite 7-25

Ventura, CA 93003

Tel (213) 688-1341 or (805) 339-9434

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE		

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	TOTAL LABOR
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SUMMARY OF ESTIMATE

SITework (BASE BID - AREAS BEYOND BUILDING FOOTPRINT + PLAZA)	54,810 SF	86.03	4,715,490
HIGH TECH/LECTURE HALL - NEW 2-STORY BUILDING W/ FULL AIR CONDITIONING	69,830 SF	525.37	36,686,441

TOTAL ESTIMATED CONSTRUCTION COST	41,401,931
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SEPARATE PRICES FOR ITEMS INCLUDED IN ABOVE BASE ESTIMATE (PLEASE SEE END OF RELEVANT ESTIMATE SECTIONS FOR DETAILED BACKUP)

LEED RELATED SITEWORK REQUIREMENTS

1.0 ON SITE STORM DRAINS & BMP'S (BEST MANAGEMENT PRACTICE)	188,380
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LEED RELATED BUILDING REQUIREMENTS

2.0 RESTROOM, SHOWERS & CHANGING ROOMS (RMS. 217 & 218)	126,903
3.0 ELECTRICAL LEED ENERGY SAVINGS (PER ELECTRICAL ENGINEER)	91,534
4.0 COST FOR CHILLED BEAM SYSTEM VS. SINGLE DUCT VAV W/ REHEAT TROUGH - PER d'A-HELMS & ASSOCIATES, INC. "ESTIMATE OF PROBABLE COST", DATED 4/9/08 [PLEASE SEE BACKUP ATTACHED]	312,173
5.0 LEED ATTRIBUTABLE DOUBLE GLAZING, LOW -E VS. STANDARD GLAZING (PRICING \$8.50/SF FOR LOW E PER COAST GLASS TELECON 8/19/08)	98,252
6.0 INCREASE ROOF INSULATION FROM R-19 TO R-21.7	49,562
7.0 LEED MANAGEMENT IMPACT TO GENERAL CONTRACTOR (BUILDING + SITE)	185,398

DSA SITEWORK REQUIREMENTS

8.0 SWITCHBACK RAMP, WESTSIDE	113,119
9.0 SWITCHBACK RAMP, PLANTERS, & STEPS, SOUTHWEST CORNER (AREA=3570 SF)	321,523
10.0 TWO (2) IDENTICAL RAMPS, WESTSIDE	62,982

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE		

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	TOTAL LABOR
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COLLEGE RELATED REQUIREMENTS

11.0	ADDITION OF AUTO CAD & DRAFTING PROGRAMS				329,341
12.0	GROUP 1 BUILT-IN COMPUTER FURNITURE				1,168,674
13.0	REVISE CONSTRUCTION SCHEDULE FROM 6/09 START TO 12/09 START				1,333,020

TOTAL ESTIMATED VALUE OF SEPARATE PRICES	4,380,861
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TOTAL ESTIMATED CONSTRUCTION COST LESS SEPARATE PRICES AS ABOVE	37,021,070
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ESCALATION INCLUDED IN THE ABOVE ESTIMATE IS BASED ON THE FOLLOWING PARAMETERS:

	PREVIOUS SCHEDULE	REVISED SCHEDULE
BASE MONTH	Jul-08	Jul-08
CONSTRUCTION START MONTH	Jun-09	Dec-09
CONSTRUCTION DURATION (MONTHS)	18	18
MID POINT OF CONSTRUCTION	Mar-10	Aug-10
% ANNUAL ESCALATION	6.75%	6.75%
ALLOWANCE FOR ESCALATION	10.96%	14.66%

PLEASE NOTE THAT IF THE PROJECT IS PROTRACTED BEYOND THE ABOVE PARAMETERS, COST ARE PROJECTED TO INCREASE AT THE INDICATED % ANNUAL ESCALATION, BASED ON CURRENT TRENDS

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE		

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	TOTAL LABOR
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SPECIFIC EXCLUSIONS

- 1) LAND, TITLE AND EASEMENT ACQUISITION COSTS
- 2) ENVIRONMENTAL MITIGATION COSTS
- 3) FINANCING COSTS
- 4) TECHNOLOGY EQUIPMENT - SOFTWARE, OTHER THAN INCLUDED IN SECTION 116183
- 5) CONSTRUCTION CONTINGENCY
- 6) TELECOMMUNICATIONS INSTRUMENTS (HANDSETS)
- 7) FIXTURES, FURNISHING AND GROUP II EQUIPMENT BEYOND THE EQUIPMENT SHOWN
- 8) FIREPROOFING TO STEEL STRUCTURE OR METAL DECKS

SPECIFIC INCLUSIONS

- 1) DESIGN CONTINGENCY
- 2) ESCALATION TO MID POINT OF CONSTRUCTION
- 3) AN ALLOWANCE IS INCLUDED FOR MARKET FACTOR TO COVER THE PREMIUM PROJECT OWNERS ARE PAYING IN SOUTHERN CALIFORNIA, DUE TO THE "SUPPLY & DEMAND" AMONG CONTRACTORS CAPABLE OF CONSTRUCTING PROJECTS OF THIS TYPE.
- 4) AUDITORIUM SEATING
- 5) PUBLIC ADDRESS SYSTEM
- 6) CATV SYSTEM, ALLOWANCE
- 7) ROUGH-IN FOR AV SYSTEM, ALLOWANCE
- 8) SECURITY SYSTEM ALLOWANCE
- 9) EMERGENCY GENERATOR (CONTAINED AT GRADE LEVEL)
- 10) EXCAVATION DEWATERING
- 11) GAS, SEWER & PARTIAL FIRE/DOMESTIC WATER UTILITIES PER FINAL SD DESIGN INFORMATION
- 12) GROUP 1 FURNITURE COSTS PROVIDED BY KBZ ARCHITECTS, VIA VENDOR
- 13) TECHNOLOGY EQUIPMENT - PERSONNEL TRAINING COST INCLUDED IN SECTIONS 274116, 274116.51 & 116183

GENERAL NOTES

- 1) ESTIMATE ASSUMES M/WBE BUSINESS PARTICIPATION REQUIREMENTS
- 2) ESTIMATE ASSUMES THAT CONTRACTOR WILL PAY LOS ANGELES COUNTY PREVAILING WAGES
- 3) ESTIMATE ASSUMES BID COVERAGE FROM AT LEAST 4-5 RESPONSIBLE BIDDERS
- 4) UNIT COSTS IN THE ESTIMATE INCLUDE LABOR, MATERIAL, EQUIPMENT, SUBCONTRACTOR MARKUPS AND APPLICABLE TAXES
- 5) ESTIMATE ASSUMES THAT CAMPUS ACTIVITIES SHALL REMAIN IN OPERATION DURING THE PERIOD OF CONSTRUCTION
- 6) ESTIMATE IS BASED ON DRAWINGS PREPARED BY KRUGER BENSEN ZIEMER ARCHITECTS, RECEIVED 7/1/08.

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE		

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	TOTAL LABOR
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COST ESTIMATE

An Estimate of Cost is prepared from a survey of the quantities of work-items prepared from written or drawn information provided at the Design Development, Working Drawing or Bid Document stage of the design.

Historical costs, information provided by contractors and suppliers, plus judgmental evaluation by the Estimator are used as appropriate as the basis for pricing.

Allowances as appropriate will be included for items of work which are not indicated on the design documents, provided that the Estimator is made aware of them, or which, in the judgement of the Estimator, are required for completion of the work.

JYI cannot, however, be responsible for items or work of an unusual nature of which we have not been informed.

BID

An offer to enter a contract to perform work for a fixed sum, to be completed within a limited period of time.

MARKET CONDITIONS

In the current market conditions for construction, our experience shows the following results on competitive bids, as a differential from JYI final estimates:

Number of bids	Percentage Differential
1.....	+ 25 to 50%
2-3.....	+ 10 to 25%
4-5.....	+ 0 to 10%

Accordingly, it is extremely important to ensure that a minimum of 4-5 valid bids are received.

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST LAB.	AMOUNT (JYI)
SUMMARY OF ESTIMATE					
1.0	GENERAL CONDITIONS			-	-
2.0	SITWORK			58.29	3,194,791
3.0	CONCRETE			-	-
4.0	MASONRY			-	-
5.0	METALS			-	-
6.0	WOOD & PLASTICS			-	-
7.0	THERMAL & MOISTURE PROTECTION			-	-
8.0	DOORS & WINDOWS			-	-
9.0	FINISHES			-	-
10.0	SPECIALTIES			-	-
11.0	EQUIPMENT			-	-
12.0	FURNISHINGS			-	-
13.0	SPECIAL CONSTRUCTION			-	-
14.0	CONVEYING			-	-
15.1	PLUMBING			-	-
15.2	HVAC			-	-
15.3	FIRE PROTECTION			-	-
16.0	ELECTRICAL			-	-
	SUBTOTAL			58.29	3,194,791
17.0	PRORATES:			-	-
17.1	GENERAL CONDITIONS	7.75%		4.52	247,596
17.2	CONTINGENCY	7.00%		4.40	240,967
17.3	ESCALATION (TO MIDPOINT)	14.66%		9.85	539,846
17.4	LEED PREMIUM	0.50%		0.39	21,116
17.5	MARKET FACTOR	1.00%		0.77	42,443
17.6	GEOGRAPHICAL FACTOR	1.75%		1.37	75,018
	SUBTOTAL			79.58	4,361,777
17.7	BONDS + INSURANCES	1.75%		1.39	76,331
17.8	CONTRACTOR'S FEE	6.25%		5.06	277,382
	TOTAL OF ESTIMATED PRICE			86.03	4,715,490

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING		JYI #:	L1393C
LOCATION : SANTA BARBARA, CA		DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.		REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE		NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST LAB.	AMOUNT (JYI)
1.0 GENERAL CONDITIONS					
	SEE GENERAL CONDITIONS AT PRORATE LEVEL				-
	SUBTOTAL DIV. 1				-
2.0 SITEWORK					
DEMOLITION					
	REMOVE (E) PORTABLE BUILDING, 26' X 40'	3	EA		BY SBCC
	REMOVE (E) PORTABLE BUILDING, 40 X 48	2	EA		BY SBCC
	DEMO/HAUL (E) 1-STOREY BLDG., COMPLETE	4,530	SF	5.90	26,727
	DEMO/HAUL (E) WOOD TRELLIS ARCADE + CONC. COLUMNS	4,820	SF	3.54	17,063
	SAWCUT (E) CONCRETE PAVING	102	LF	5.31	542
	SAWCUT (E) ASPHALT PAVING	150	LF	4.13	620
	DEMO/HAUL (E) AC PAVING	14,610	SF	1.18	17,240
	DEMO/HAUL (E) CONCRETE PAVING/WALKS	38,200	SF	2.95	112,690
	DEMO/HAUL (E) CONCRETE PED. RAMP	680	SF	5.90	4,012
	DEMO/HAUL (E) FOUNTAIN POND	1,100	SF	4.72	5,192
	REMOVE/HAUL (E) LAWN AREAS + IRRIGATION	27,600	SF	1.12	30,912
	DEMO/HAUL (E) CONCRETE STEPS	946	LF	4.13	3,907
	DEMO/HAUL (E) CURVED SEAT WALL	42	LF	88.57	3,720
	DEMO/HAUL (E) PLANTER/RET. WALLS + FOOTING, 3'H avg.	1,400	LF	26.24	36,736
	DEMO/HAUL (E) FOUNTAIN CURB	80	LF	29.52	2,362
	DEMO/HAUL (E) CONCRETE CURB & GUTTER	130	LF	8.86	1,152
	REMOVE/HAUL (E) HANDRAILS	270	LF	10.33	2,789
	REMOVE/HAUL (E) MEDIUM TREES	5	EA	767.65	3,838
	REMOVE/HAUL (E) LARGE TREES	7	EA	1,771.50	12,401
	REMOVE/HAUL (E) CATCH BASIN	20	EA	295.25	5,905
	REMOVE/HAUL (E) WATERLINE, 6" Ø ASBESTOS CT. PIPE	415	LF	25.98	10,782
	REMOVE/HAUL (E) WATERLINE, FOUNTAIN	305	LF	7.60	2,318
	REMOVE/HAUL (E) SITE LIGHTING, POST	11	EA	472.40	5,196
	PROTECT (E) SCULPTURE	1	EA	177.15	177
	MISC. SITE DEMO WORK	91,540	SF	0.18	16,477
EARTHWORK					
	CLEAR & GRUB, GROSS SITE	91,540	SF	0.17	15,562
	ROUGH GRADING, CUT & FILL TO 12"D avg.	91,540	SF	0.66	60,416
	ALLOW., OVEREXCAVATION TO SITE PAVING, ASSUME 2'D	2,392	CY	17.71	42,360
	ALLOWANCE, EROSION CONTROL	91,540	SF	0.08	7,323
CONCRETE FLATWORK					
	COLORLED CONCRETE TOPPING ABOVE PORTION OF BASEMENT SLAB, NON-SCORED	790	SF	9.45	7,466
	4"/4" COLORED PAVING, NON-SCORED	900	SF	10.63	9,567
	4"/4" COLORED PAVING, RAMP, NON-SCORED	770	SF	15.05	11,589
	4"/4" COLORED PAVING, SCORED @ 3'-0" O.C.	3,560	SF	11.69	41,616
	4"/4" COLORED PAVING, SCORED @ 8'-0" O.C.	26,360	SF	11.14	293,650
	PLANTER'S CURB, 8"W	296	LF	30.22	8,945
	PLANTER'S CURB, 12"W	144	LF	36.91	5,315

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	COST LAB.	AMOUNT (JYI)
	CONCRETE CURB	174	LF	30.22	5,258
	CONCRETE STEPS, COLORED	520	LF	110.42	57,418
	JOIN (N) CURB TO EXISTING	2	LOC	88.57	177
	JOIN (N) CONCRETE PAVING TO EXISTING	196	LF	60.44	11,846
	<u>SWITCHBACK RAMP, PLANTERS, & STEPS, SOUTHWEST CORNER (AREA=3570 SF)</u>	<u>\$217,835</u>			
	4"/4" COLORED PAVING, NON-SCORED	150	SF	10.63	1,595
	4"/4" COLORED PAVING, SCORED @ 3'-0" O.C.	550	SF	11.69	6,430
	4"/4" COLORED PAVING, RAMP, NON-SCORED	1,120	SF	15.05	16,856
	18"W RAMP WALL, COLORED, 3'H avg. + FOOTING	98	LF	247.03	24,209
	18"W RAMP/PLANTER WALL, COLORED, 3'H avg. + FOOTING	56	LF	247.03	13,834
	18"W RAMP/PLANTER WALL, COLORED, 2'H avg. + FOOTING	24	LF	178.46	4,283
	18"W PLANTER WALL, COLORED, 2'H avg. + FOOTING	88	LF	184.70	16,254
	18"W PLANTER WALL, COLORED, 3'H avg. + FOOTING	54	LF	256.38	13,845
	18"W PLANTER WALL, +/- 2'H + FOOTING	40	LF	290.74	11,630
	18"W PLANTER WALL, +/- 2.5'H + FOOTING	40	LF	338.89	13,556
	18"W PLANTER WALL, +/- 3'H + FOOTING	44	LF	383.33	16,867
	COLORED CONCRETE PLINTH, 48" SQ. X 2'H - 4'H	10	EA	2,834.40	28,344
	CAST STONE POT + SHRUB TO STONE PLINTH	10	EA	679.07	6,791
	SHRUBS/GROUND COVER	1,690	SF	2.95	4,986
	TURF (SOD)	60	SF	1.77	106
	MULCH, 2" - 3" THK	1,690	SF	0.77	1,301
	FINE GRADING + SOIL AMENDMENT	650	SF	0.89	579
	PLANTING SOIL	1,750	SF	0.89	1,558
	IRRIGATION SYSTEM, AUTO.	1,750	SF	1.95	3,413
	MAINTENANCE, 90 DAY	1	LS	600.00	600
	HANDRAIL, WALL MOUNT	246	LF	53.14	13,072
	WATERPROOFING	1,160	SF	6.79	7,876
	PLINTH WALL LIGHT FIXTURE W/ BRASS GRATES + LOCAL FEEDS	10	EA	985.00	9,850
	<u>TWO (2) IDENTICAL RAMPS, WESTSIDE</u>	<u>\$ 42,671</u>			
	REMOVE (E) P.A./IRRIGATION	480	SF	1.18	566
	4"/4" COLORED PAVING, RAMP, NON-SCORED	480	SF	15.05	7,224
	12"W RAMP WALL, +/- 3'H + FOOTING	148	LF	178.46	26,412
	HANDRAIL, WALL MOUNT	148	LF	53.14	7,865
	JOIN (N) CONCRETE PAVING TO EXISTING	10	LF	60.44	604
	<u>SWITCHBACK RAMP, WESTSIDE</u>	<u>\$ 76,639</u>			
	SAWCUT (E) 8"W PLANTER WALL, +/- 3'H	1	LOC	454.68	455
	SAWCUT (E) 12"W RAMP WALL, +/- 3'H	3	LOC	636.56	1,910
	SAWCUT (E) 24"W RAMP WALL, +/- 3'H	4	LOC	727.50	2,910
	DEMO/HAUL PORTION OF (E) 8"W PLANTER WALL, +/- 3'H	18	LF	53.14	957
	DEMO/HAUL PORTION OF (E) 12"W RAMP WALL, +/- 3'H	34	LF	62.00	2,108
	DEMO/HAUL PORTION OF (E) 24"W RAMP WALL, +/- 3'H	12	LF	79.72	957
	REMOVE (E) P.A./IRRIGATION	320	SF	1.77	566
	4"/4" COLORED PAVING, RAMP, NON-SCORED	680	SF	15.05	10,234
	8"W RAMP/PLANTER WALL, +/- 3'H + FOOTING	20	LF	133.21	2,664
	8"W RAMP WALL, +/- 3'H + FOOTING	68	LF	133.21	9,058
	12"W RAMP WALL, +/- 3'H + FOOTING	14	LF	178.46	2,498

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST LAB.	AMOUNT (JYI)
	24"W RAMP WALL, +/- 3'H + FOOTING	2	LF	315.59	631
	HANDRAIL, WALL MOUNT	236	LF	53.14	12,541
	JOIN (N) CONCRETE PAVING TO EXISTING	6	LF	60.44	363
	JOIN (N) WALL TO EXISTING	8	LOC	3,273.73	26,190
	NEW P.A./IRRIGATION	130	SF	8.27	1,075
	AMENDMENT TO (E) P.A./IRRIGATION	430	SF	3.54	1,522
	WALLS & RELATED, COLORED, LIGHT SANDBLAST, TYP.			-	
	8"W PLANTER WALL, +/- 3'H + FOOTING	34	LF	113.05	3,844
	8"W RAMP WALL, +/- 3'H + FOOTING	56	LF	113.05	6,331
	8"W RETAINING WALL, +/- 3'H + FOOTING	46	LF	113.05	5,200
	12"W RAMP WALL, +/- 3'H + FOOTING	66	LF	178.46	11,778
	12"W RAMP/PLANTER WALL, +/- 3'H + FOOTING	42	LF	178.46	7,495
	18"W PLANTER WALL, +/- 1.5'H + FOOTING	184	LF	266.67	49,067
	18"W PLANTER/SEAT WALL, +/- 2'H + FOOTING	316	LF	290.74	91,874
	18"W SEAT WALL, 24"H + FOOTING	48	LF	290.74	13,956
	18"W PLANTER WALL, +/- 2.5'H + FOOTING	100	LF	338.89	33,889
	18"W PLANTER WALL, +/- 3'H + FOOTING	42	LF	383.33	16,100
	36"W X 24"H SEATWALL + FOOTING	17	LF	494.44	8,405
	COLORED CONCRETE PLINTH, 48" SQ. X 2'H - 4'H	6	EA	2,834.40	17,006
	COLORED CONCRETE PLINTH, 72" SQ. X 4'H	3	EA	4,251.60	12,755
	30" X 36"H COLORED WALL, STUDENT DISPLAY ENTRY	88	LF	620.02	54,562
	WATERPROOFING	1,650	SF	6.79	11,204
	FENCING/RAILINGS			-	
	HANDRAIL, FLOOR MOUNT	378	LF	177.15	66,963
	SITE STRUCTURE			-	
	TRELLIS END STRUCTURE, (4) CORNERS, 16'-4" SQ. + (4) - 12" DIA. COLUMNS + FOOTING	2	EA	29,918.89	59,838
	LANDSCAPING			-	
	48" BOX TREE	20	EA	1,712.45	34,249
	60" BOX TREE	7	EA	2,225.00	15,575
	72" BOX TREE	1	EA	3,838.25	3,838
	PROTECT (E) LARGE OAK TREE	1	EA	413.35	413
	PALM TREE, 18' BTH	47	EA	1,806.93	84,926
	CAST STONE POT + SHRUB TO STONE PLINTH	9	EA	797.17	7,175
	TURF (SOD)	7,960	SF	1.77	14,089
	SHRUBS/GROUND COVER (includes vines & pots)	11,340	SF	2.95	33,453
	MULCH, 2" - 3" THK	11,340	SF	0.77	8,732
	TREE GRATE, 4' X 4'	2	EA	885.75	1,772
	FINE GRADING + SOIL AMENDMENT	19,360	SF	0.89	17,230
	IRRIGATION SYSTEM, AUTO.	19,360	SF	1.95	37,752
	MAINTENANCE, 90 DAY	1	LS	8,680.00	8,680
	SITE FURNISHINGS/MISCELLANEOUS			-	
	BIKE RACK, 10FT	1	EA	1,267.98	1,268
	TRASH RECEPTACLE, ALLOWANCE	4	EA	386.19	1,545
	FLAGPOLE & BASE, ALLOWANCE	1	EA	4,133.50	4,134
	SITE SIGNAGE	54,810	SF	0.30	16,443
	MISC. SITE ISSUES	54,810	SF	0.58	31,638
	SITE UTILITIES			-	
	GAS (PER FINAL SD DESIGN)			-	

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	COST LAB.	AMOUNT (JYI)
	GAS PIPE, 2 1/2" PE	180	LF	31.18	5,612
	GAS 2 1/2" SOV	1	EA	368.47	368
	GAS SERVICES, 2 1/2" POC ON SITE	1	EA	3,218.22	3,218
	MISC. GAS	1	LS	5,904.99	5,905
	SITE SEWER (PER FINAL SD DESIGN)			-	
	GREASE INTERCEPTOR, 1500 GAL + SAMPLING BOX	1	EA	23,619.98	23,620
	6" PVC PIPE	230	LF	37.34	8,588
	GRADE CLEANOUT	2	EA	324.77	650
	SEWER MANHOLE, 48" Ø, 6' DEEP	1	EA	5,904.99	5,905
	CONNECT TO (E) SS MANHOLE	1	EA	4,133.50	4,134
	MISC. SEWER	1	LS	5,904.99	5,905
	STORM DRAINS			-	
	STORMTECH DETENTION FACILITIES, SC-470, ALLOWANCE	2	EA	29,524.97	59,050
	FILTERRA STORM WATER FILTER UNIT, ALLOWANCE	1	EA	17,714.98	17,715
	MANHOLE	2	EA	3,779.20	7,558
	SITE STORM DRAIN LINE	930	LF	33.87	31,499
	AREA DRAINS + FEEDS	100	EA	1,121.95	112,195
	FOUNDATION DRAINS	485	LF	18.50	8,973
	POC TO EXISTING	2	EA	1,417.20	2,834
	FIRE/DOMESTIC WATER SERVICES (ITEMS FROM FINAL SD DESIGN MARKED *)			-	
	* CONNECT (N) WATER LINE TO (E) S.O.V., 6" Ø	2	EA	1,181.00	2,362
	* 6" PVC PIPE, C-900	420	LF	53.29	22,382
	* 6" PVC PIPE, C-900, FIRE SUPPLY LINE	35	LF	53.29	1,865
	* DOUBLE DETECTOR CHECK VALVE	1	EA	7,676.49	7,676
	* WATER SERVICE FOR HIGH TECH. BLDG. W/ PRESSURE REGULATOR	2	EA	8,857.49	17,715
	REMOVE & RELOCATE (E) FIRE HYDRANT	1	EA	3,637.48	3,637
	MISC. SITE UTILITIES			-	
	EXTEND HANDHOLE EXTENSION RINGS	3	EA	5,000.00	15,000
	MISC. UTILITY REMOVAL, REPAIR, & RELOCATION ALLOWANCE	1	LS	59,049.94	59,050
	SITE ELECTRICAL			-	
	PRIMARY SERVICE			-	
	(2) - 4" PVC C.O.	910	LF	22.53	20,502
	12 KV CONDUCTOR, # 1/0 EPR (ETHYLENE PROPYLENE RUBBER)	2,730	LF	9.04	24,679
	U/G PULLBOX, 3' X 5'	1	EA	3,117.84	3,118
	TRANSFORMER SLAB BOX, 10' X 12'	1	EA	18,801.50	18,802
	TRANSFORMER, 2000 KVA-5KV-277/480V	1	EA	91,115.00	91,115
	TRANSFORMER GROUNDING SYSTEM	1	LS	885.75	886
	MODULAR SPLICE, 12 KV CABLE TO (E) PULLBOX	1	LS	5,904.99	5,905
	SECONDARY SERVICE			-	
	(9) - 5" PVC CO	100	LF	130.21	13,021
	#750 MCM WIRE	3,600	LF	28.98	104,328
	EMERGENCY POWER			-	
	GENSET, 150 KVA-480/277V	1	EA	71,643.00	71,643
	CONCRETE PAD, 7' X 15'	1	EA	1,860.07	1,860
	SOUND DAMPENING ENCLOSURE, 7' x 15'	1	EA	23,738.08	23,738
	GENSET FEEDER, 200A-PVC	125	LF	53.66	6,708

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
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DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST LAB.	AMOUNT (JYI)
	GENSET FEEDER, 200A-EMT	50	LF	59.32	2,966
	GENSET CONTROL FEEDER, 1/2" PVC + 2 #12 CU WIRES	125	LF	6.09	761
	GENSET GROUNDING SYSTEM	1	LS	750.00	750
	GENSET GAS PIPING (P.O.C. TO (E) + 100' RUN OF 1" P.E. PIPE)	1	LS	4,724.00	4,724
	SITE LIGHTING			-	
	STAIR & LOW WALL LIGHT FIXTURE W/ BRASS GRATES	52	EA	985.00	51,220
	TREE UPLIGHT, LOW VOLT	42	EA	206.67	8,680
	POLE LIGHTING (QTY & U/C PER LA)	7	EA	3,500.00	24,500
	MISC. LIGHT CONTROL & POWER DISTRIBUTION	1	LS	41,334.96	41,335
	SITE COMMUNICATION			-	
	(3) - 4" PVC CO, COMM.	1,050	LF	35.22	36,981
	24 STRAND MULTI-MODE U/G FIBER CABLE, INCL. TERMINATIONS	1,075	LF	16.72	17,974
	50 PAIR U/G VOICE GRADE COPPER CABLE	1,075	LF	5.68	6,106
	U/G PULLBOX, 3' X 5' X 3'	1	EA	3,117.84	3,118
	STUB TO BASEMENT OF (E) ADMIN BLDG., (3) - 4"C.O.	1	EA	413.35	413
	<i>THE FOLLOWING BY SBCC: EXTEND COMMUNICATION CONDUIT & CABLE W/ ADMINISTRATION BUILDING TO LOW VOLTAGE CONNECTION POINT</i>	1	EA	413.35	413
	SITE FIRE ALARM SYSTEM			-	
	(1) - 3" PVC CO, FIRE ALARM	1,050	LF	8.68	9,114
	U/G PULLBOX, 3' X 5' X 3'	1	EA	3,117.84	3,118
	STUB TO BASEMENT OF (E) ADMIN. BLDG., (1) - 3" C.O.	1	EA	413.35	413
	CUT & PATCH (E) PAVING	750	LF	17.71	13,283
	TRENCH & DUCTBANK (RED & SLURRY), COMBINED	1,150	LF	80.81	92,932
	MISCELLANEOUS SITE ELECTRICAL/COMMUNICATION	1	LS	24,680.00	24,680
	SUBTOTAL DIV. 2			-	3,194,791

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
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DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST LAB.	AMOUNT (JYI)
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THE FOLLOWING ITEMS ARE INCLUDED IN THE BASE ESTIMATE & ARE SHOWN AS SEPARATE COSTS FOR COMPARING WITH THE SCHEMATIC DESIGN ESTIMATE OF \$37,641,592

1.0 ON SITE STORM DRAINS & BMP'S (BEST MANAGEMENT PRACTICE)

STORMTECH DETENTION FACILITIES, SC-470, ALLOWANCE	2	EA	29,524.97	59,050
FILTERRA STORM WATER FILTER UNIT, ALLOWANCE	1	EA	17,714.98	17,715
MANHOLE	2	EA	3,779.20	7,558
SITE STORM DRAIN LINE	930	LF	33.87	31,499
FOUNDATION DRAINS	485	LF	18.50	8,973
POC TO EXISTING	2	EA	1,417.20	2,834

SUB TOTAL **2.33** **127,629**

TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE **147.6%** **3.44** **188,380**

8.0 SWITCHBACK RAMP, WESTSIDE

SAWCUT (E) 8"W PLANTER WALL, +/- 3'H	1	LOC	454.68	455
SAWCUT (E) 12"W RAMP WALL, +/- 3'H	3	LOC	636.56	1,910
SAWCUT (E) 24"W RAMP WALL, +/- 3'H	4	LOC	727.50	2,910
DEMO/HAUL PORTION OF (E) 8"W PLANTER WALL, +/- 3'H	18	LF	53.14	957
DEMO/HAUL PORTION OF (E) 12"W RAMP WALL, +/- 3'H	34	LF	62.00	2,108
DEMO/HAUL PORTION OF (E) 24"W RAMP WALL, +/- 3'H	12	LF	79.72	957
REMOVE (E) P.A./IRRIGATION	320	SF	1.77	566
4"/4" COLORED PAVING, RAMP, NON-SCORED	680	SF	15.05	10,234
8"W RAMP/PLANTER WALL, +/- 3'H + FOOTING	20	LF	133.21	2,664
8"W RAMP WALL, +/- 3'H + FOOTING	68	LF	133.21	9,058
12"W RAMP WALL, +/- 3'H + FOOTING	14	LF	178.46	2,498
24"W RAMP WALL, +/- 3'H + FOOTING	2	LF	315.59	631
HANDRAIL, WALL MOUNT	236	LF	53.14	12,541
JOIN (N) CONCRETE PAVING TO EXISTING	6	LF	60.44	363
JOIN (N) WALL TO EXISTING	8	LOC	3,273.73	26,190
NEW P.A./IRRIGATION	130	SF	8.27	1,075
AMENDMENT TO (E) P.A./IRRIGATION	430	SF	3.54	1,522

SUB TOTAL **1.40** **76,639**

TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE **147.6%** **2.06** **113,119**

9.0 SWITCHBACK RAMP, PLANTERS, & STEPS, SOUTHWEST CORNER (AREA=3570 SF)

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	NET SITE AREA:	54,810

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST LAB.	AMOUNT (JYI)
	4"/4" COLORED PAVING, NON-SCORED	150	SF	10.63	1,595
	4"/4" COLORED PAVING, SCORED @ 3'-0" O.C.	550	SF	11.69	6,430
	4"/4" COLORED PAVING, RAMP, NON-SCORED	1,120	SF	15.05	16,856
	18"W RAMP WALL, COLORED, 3'H avg. + FOOTING	98	LF	247.03	24,209
	18"W RAMP/PLANTER WALL, COLORED, 3'H avg. + FOOTING	56	LF	247.03	13,834
	18"W RAMP/PLANTER WALL, COLORED, 2'H avg. + FOOTING	24	LF	178.46	4,283
	18"W PLANTER WALL, COLORED, 2'H avg. + FOOTING	88	LF	184.70	16,254
	18"W PLANTER WALL, COLORED, 3'H avg. + FOOTING	54	LF	256.38	13,845
	18"W PLANTER WALL, +/- 2'H + FOOTING	40	LF	290.74	11,630
	18"W PLANTER WALL, +/- 2.5'H + FOOTING	40	LF	338.89	13,556
	18"W PLANTER WALL, +/- 3'H + FOOTING	44	LF	383.33	16,867
	COLORED CONCRETE PLINTH, 48" SQ. X 2'H - 4'H	10	EA	2,834.40	28,344
	CAST STONE POT + SHRUB TO STONE PLINTH	10	EA	679.07	6,791
	SHRUBS/GROUND COVER	1,690	SF	2.95	4,986
	TURF (SOD)	60	SF	1.77	106
	MULCH, 2" - 3" THK	1,690	SF	0.77	1,301
	FINE GRADING + SOIL AMENDMENT	650	SF	0.89	579
	PLANTING SOIL	1,750	SF	0.89	1,558
	IRRIGATION SYSTEM, AUTO.	1,750	SF	1.95	3,413
	MAINTENANCE, 90 DAY	1	LS	600.00	600
	HANDRAIL, WALL MOUNT	246	LF	53.14	13,072
	WATERPROOFING	1,160	SF	6.79	7,876
	PLINTH WALL LIGHT FIXTURE W/ BRASS GRATES + LOCAL FEEDS	10	EA	985.00	9,850
	SUB TOTAL			3.97	217,835
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		5.87	321,523
10.0	<u>TWO (2) IDENTICAL RAMPS, WESTSIDE</u>				
	REMOVE (E) P.A./IRRIGATION	480	SF	1.18	566
	4"/4" COLORED PAVING, RAMP, NON-SCORED	480	SF	15.05	7,224
	12"W RAMP WALL, +/- 3'H + FOOTING	148	LF	178.46	26,412
	HANDRAIL, WALL MOUNT	148	LF	53.14	7,865
	JOIN (N) CONCRETE PAVING TO EXISTING	10	LF	60.44	604
	SUB TOTAL			0.78	42,671
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		1.15	62,982

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	U I N T	UNIT COST	AMOUNT
SUMMARY OF ESTIMATE					
1.0	GENERAL CONDITIONS			-	-
2.0	SITework			4.80	334,892
3.0	CONCRETE			39.87	2,783,925
4.0	MASONRY			-	-
5.0	METALS			56.38	3,936,808
6.0	WOOD & PLASTICS			8.23	574,887
7.0	THERMAL & MOISTURE PROTECTION			13.20	921,431
8.0	DOORS & WINDOWS			23.22	1,621,513
9.0	FINISHES			52.01	3,631,727
10.0	SPECIALTIES			2.70	188,654
11.0	EQUIPMENT			6.15	429,407
12.0	FURNISHINGS			18.47	1,289,836
13.0	SPECIAL CONSTRUCTION			0.42	29,525
14.0	CONVEYING			3.57	249,191
15.1	PLUMBING			6.67	465,829
15.2	HVAC			55.80	3,896,815
15.3	FIRE PROTECTION			6.25	436,305
16.0	ELECTRICAL			58.21	4,064,676
	SUBTOTAL			355.94	24,855,421
17.0	PRORATES:			-	-
17.1	GENERAL CONDITIONS	7.75%		27.59	1,926,295
17.2	CONTINGENCY	7.00%		26.85	1,874,720
17.3	ESCALATION (TO MIDPOINT)	14.66%		60.15	4,199,994
17.4	LEED MANAGEMENT PREMIUM	0.50%		2.35	164,282
17.5	MARKET FACTOR	1.00%		4.73	330,207
17.6	GEOGRAPHICAL FACTOR	1.75%		8.36	583,641
	SUBTOTAL			485.96	33,934,560
17.7	BONDS + INSURANCES	1.75%		8.50	593,855
17.8	CONTRACTOR'S FEE	6.25%		30.90	2,158,026
	TOTAL OF ESTIMATED PRICE			525.37	36,686,441

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
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BUILDING AREAS RECAP:		
BASEMENT	9,100	SF
1ST LEVEL, MAIN	36,630	SF
1ST LEVEL, EXTERIOR ELEVATOR	100	SF
2ND LEVEL, MAIN	23,730	SF
2ND LEVEL, EXTERIOR ELEVATOR	100	SF
3RD LEVEL, PENTHOUSE	170	SF
TOTAL GSF:	69,830	SF
2ND LEVEL PATIO/BALCONIES/DECKS:		
PATIO	760	SF
BALCONY @ PHOTOLAB	340	SF
BALCONY/LANDING @ SOUTH STAIR	224	SF
BALCONY/LANDING @ WEST STAIR	88	SF
BALCONY/LANDING @ EAST STAIR	134	SF
TOTAL	1,546	SF

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
1.0	GENERAL CONDITIONS				
	SEE GENERAL CONDITIONS AT PRORATE LEVEL				-
	SUBTOTAL DIV. 1				-
2.0	SITework				
	SEE SEPARATE SITework ESTIMATE FOR BALANCE OF SITework BEYOND FOOTPRINT				-
	EARTHWORK				-
	BULK EXCAVATION, BASEMENT (OPEN CUT ON 4 SIDES)	6,825	CY	9.45	64,496
	BACKFILL & COMPACTION, OPEN CUT AREA	1,769	CY	23.62	41,794
	ALLOWANCE, OVEREXCAVATION @ S.O.G.(EXCLUDES BASEMENT), ASSUME 5'D	6,199	CY	17.71	109,783
	BACKFILL & COMPACTION, ELEV. 103.50, 3.5'D avg.	2,489	CY	23.62	58,788
	EXPORT/HAULING/DUMPING, 1 HR ROUND TRIP	2,567	CY	19.49	50,031
	ALLOWANCE, DEWATERING	1	LS	10,000.00	10,000
	PERIMETER DRAIN SYSTEM, BASEMENT WALL	-			SEE SITework
	SUBTOTAL DIV. 2				334,892
3.0	CONCRETE				
	REINF. CONCRETE FOUNDATIONS				-
	SPREAD FOOTING, BASEMENT COLUMNS	65	CY	714.50	46,575
	SPREAD FOOTING, 1ST LEVEL COLUMNS	112	CY	714.50	80,024
	GRADE BEAMS	354	CY	682.03	241,489
	WALL FOOTING, EXT. BASEMENT WALL	132	CY	682.03	90,028
	WALL FOOTING, 1ST LEVEL	215	CY	682.03	146,636
	R.C. STEM WALL, ASSUME 12"D	17	CY	714.50	12,075
	THICKENED CONCRETE	90	CY	389.73	34,887
	CAISSON, 3'-0"Ø	80	LF	152.97	12,238
	CAISSON, 3'-6"Ø	20	LF	208.21	4,164
	CAISSON CAP	18	CY	714.50	13,020
	CONCRETE PIT, 8' X 10' X 4'D, ELEVATOR	2	EA	11,790.00	23,580
	CONCRETE PIT, SUMP PIT	1	EA	2,070.00	2,070
	MISC. FOUNDATION	1	LS	17,670.00	17,670
	SLAB ON-GRADE/R.C. CURBS				-
	5" THK S.O.G. + V.B./BASE, BASEMENT	9,100	SF	10.02	91,182
	5" THK S.O.G. + V.B./BASE, 1ST FLR	28,320	SF	10.02	283,766
	8" X 8"H CONCRETE CURB, PERIMETER	786	LF	20.62	16,207
	8" X 15"H CONCRETE CURB, PERIMETER	12	LF	38.46	462
	8" X 6" CONCRETE CURB, O/RET. WALL, PERIMETER	320	LF	15.39	4,925
	CONCRETE CURB, INTERIOR	398	LF	15.39	6,125
	EXTRA FOR DEPRESSED S.O.G., TOILETS	524	SF	1.77	927

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	2" WALKER DUCT RUNWAY + V.B.	880	LF	9.45	8,316
	CONCRETE STRUCTURES			-	-
	14" R.C. RETAINING WALL, BASEMENT	5,850	SF	53.24	311,454
	14" R.C. STEM WALL, BASEMENT	390	SF	53.24	20,764
	8" R.C. RETAINING WALL, EXT.	288	SF	35.81	10,313
	8" R.C. RETAINING WALL, INT.	500	SF	35.81	17,905
	8" X 18"H CONCRETE CURB O/RET. WALL, PERIMETER	56	LF	40.00	2,240
	C.I.P. SLABS W/ SOFFITS FORMED BETWEEN STEEL BEAMS:				
	5" CONCRETE DECK, PATIO CANOPY	162	SF	34.51	5,591
	5" CONCRETE DECK, LOW ROOF	908	SF	34.51	31,335
	5" CONCRETE DECK, HIGH ROOF	7,710	SF	30.20	232,842
	SUSP. CONCRETE SLAB EXT.STAIR LANDING/BALCONY	446	SF	34.51	15,391
	CONCRETE STAIRS/STEPS			-	-
	STRAIGHTFLIGHT, 5.33'W X 26 TREADS/RISERS + (2)	179	SF	99.73	17,877
	MIDLANDINGS, BASEMENT TO 1ST LVL, STAIR B18				
	SWITCHBACK, 5'W X 31 TREADS/RISERS + (2) MIDLANDINGS,	225	SF	86.34	19,427
	BASEMENT TO 1ST LVL, STAIR B02				
	SWITCHBACK, 5'W X 20 TREADS/RISERS + (1) MIDLANDING,	210	SF	57.64	12,104
	1ST LVL TO 2ND LVL, STAIR B02				
	STRAIGHTFLIGHT, 5'W X 21 TREADS/RISERS, 2ND LVL TO	105	SF	106.29	11,160
	ROOF LVL, SVC STAIR 225				
	STRAIGHTFLIGHT, 3'W X 9 TREADS/RISERS, 1ST LVL TO	27	SF	118.10	3,189
	CONTROL ROOM 107				
	STRAIGHTFLIGHT, 5'W X 6 TREADS/RISERS, COMM 122	30	SF	118.10	3,543
	STRAIGHTFLIGHT, 7'W X 6 TREADS/RISERS, CORR 161	42	SF	118.10	4,960
	STRAIGHTFLIGHT, 8'W X 4 TREADS/RISERS, CORR 249	32	SF	118.10	3,779
	STRAIGHTFLIGHT, EXTERIOR, 7.33'W X 21 TREADS/RISERS +	206	SF	108.88	22,422
	(1) MIDLANDING, STAIR 162				
	SWITCHBACK, EXTERIOR, 5.33'W X 20 TREADS/RISERS + (1)	183	SF	66.64	12,168
	MIDLANDING, STAIR 163				
	SWITCHBACK, EXTERIOR, CUSTOM, 5.33'W X 34 TREADS	307	SF	70.28	21,591
	/RISERS + (1) LONG CURVED MIDLANDING, STAIR 138				
	12"W STAGE CONCRETE STEPS, CURVED	105	LF	105.00	11,025
	RAISED SLABS			-	-
	4" CONCRETE SLAB, LOBBY	5,654	SF	32.07	181,324
	4" CONCRETE SLAB, STAGE	700	SF	32.07	22,449
	4" CONCRETE SLAB, LECTURE SEATING STEPS	1,500	SF	33.40	50,100
	4" CONCRETE SLAB, RAMP/HALL #109	280	SF	32.07	8,980
	4" CONCRETE SLAB, 3RD LVL ELECT. ROOM	90	SF	32.07	2,886
	8" R.C. STEM WALL X 2.5'H, EXTERIOR	204	LF	104.81	21,381
	8" R.C. STEM WALL X 1.5'H, INTERIOR	90	LF	62.89	5,660
	8" R.C. STEM WALL X 2.5'H, INTERIOR	342	LF	110.06	37,641
	8" R.C. STEM WALL X 4'H, INTERIOR	141	LF	167.70	23,646
	8" R.C. STEM WALL X 6'H, INTERIOR	47	LF	251.56	11,823
	POLYSTYRENE INSULATION FILL	532	CY	95.20	50,632
	CONCRETE TOPPING			-	-
	2 1/2" L.W. CONC. TOPPING, ROOF DECK	27,610	SF	4.63	127,834

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	3 1/2" L.W. CONC. TOPPING, ROOF DECK	990	SF	6.48	6,415
	3 1/2" L.W. CONC. TOPPING, FLOOR DECK	33,140	SF	6.48	214,747
	3 1/2" L.W. CONC. TOPPING, SITE PORTION	790	SF	6.48	5,119
	3 1/4" L.W. CONC. TOPPING TO BUILT-UP FLOOR DECKS	2,980	SF	6.02	17,940
	MISCELLANEOUS CONCRETE	69,830	GSF	0.97	67,901
	SUBTOTAL DIV. 3				2,783,925
4.0	MASONRY				-
	THIS SECTION NOT USED				-
	SUBTOTAL DIV. 4				-
5.0	METALS				-
	STRUCTURAL STEEL, BUILDING				-
	W-SECTION BEAMS	446,496	LBS	2.83	1,263,583
	W-SECTION COLUMNS	112,446	LBS	2.83	318,223
	HSS BEAMS	46,057	LBS	2.83	130,343
	HSS/PIPE COLUMNS	118,267	LBS	2.83	334,695
	HSS BRACES	159,277	LBS	2.83	450,753
	DETAIL STEEL (Incl. gussets, deck closure metals, ledgers, connections, etc.)	132,381	LBS	2.83	374,639
	MOMENT CONNECTION	10	EA	515.00	5,150
	EXTRA FOR CURB HSS STEEL, 6X6X1/2	198	LF	96.97	19,200
	OPEN WEB JOISTS				-
	J1, +/- 30' MAX SPAN	180	LF	47.47	8,545
	J1, +/- 36' MAX SPAN	1,548	LF	56.96	88,174
	J2, +/- 28' MAX SPAN	28	LF	47.47	1,329
	J3, +/- 21' MAX SPAN	357	LF	41.14	14,687
	J4, +/- 30' MAX SPAN	240	LF	47.47	11,393
	J5, +/- 30' MAX SPAN	90	LF	47.47	4,272
	J5, +/- 36' MAX SPAN	468	LF	56.96	26,657
	J6, +/- 36' MAX SPAN	396	LF	56.96	22,556
	STEEL TRUSS				-
	TRUSS 1, +/- 52' MAX SPAN X 6'H	6	EA	15,739.88	94,439
	METAL DECK, FLOOR				-
	METAL DECK, 3" X 20 GA., PORTION OF SITE	790	SF	4.15	3,279
	METAL DECK, 3" X 20 GA., 1ST LVL	8,310	SF	4.15	34,487
	METAL DECK, 3" X 20 GA., 2ND LEVEL	23,730	SF	4.15	98,480
	METAL DECK, 3" X 20 GA., PATIO	760	SF	4.15	3,154
	METAL DECK, 3" X 20 GA., BALCONY	340	SF	4.15	1,411
	EXTRA FOR DEPRESSION TO METAL DECK	1,530	SF	2.36	3,611
	METAL DECK, ROOF				-
	METAL DECK, 1 1/2" X 20 GA., STAIR CANOPY	182	SF	3.96	721
	METAL DECK, 1 1/2" X 20 GA., METAL ROOF	940	SF	3.96	3,722

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	METAL DECK, 3" X 20 GA., LOW ROOF	3,316	SF	4.15	13,761
	METAL DECK, 3" X 20 GA., LECTURE	2,624	SF	4.15	10,890
	METAL DECK, 3" X 20 GA., HIGH ROOF	22,660	SF	4.15	94,039
	METAL DECK, BUILT-UP FLOORS			-	-
	METAL DECK, BUILT-UP CONTROL ROOM FLOOR	500	SF	9.89	4,945
	STRUCTURAL STEEL + C-H STUD FRAMING TO BUILT-UP FLOORS, RAMPS, & SEATING STEPS			-	-
	CONTROL ROOM, RM A107	500	SF	59.05	29,525
	ALUMINUM TRELLIS			-	-
	2" X 13" ALUM TRELLIS @ 10" O.C.	170	SF	74.19	12,612
	2" X 12" ALUM TRELLIS @ 12" O.C.	900	SF	54.28	48,852
	ALUM COVER TO TS BEAMS	653	SF	47.24	30,824
	18"Ø ALUM COLUMN COVER TO TS POST	25	LF	222.50	5,563
	STUDENT DISPLAY ENTRY CANOPY			-	-
	GLASS CANOPY + ALUM. RAFTERS	900	SF	147.62	132,858
	CURVED ALUM. BOX FASCIA/STUD FRAMES, 12" X 32"	72	LF	113.20	8,150
	CURVED ALUM. BOX FASCIA/STUD FRAMES, 32" X 30"	88	LF	206.80	18,198
	24"Ø ALUM COVER TO STEEL COLUMNS	100	LF	296.67	29,667
	METAL FABRICATION			-	-
	GUARDRAILS, SS	390	LF	165.34	64,483
	HANDRAIL, WALL MOUNT, SS	618	LF	88.57	54,736
	HANDRAIL, RAIL MOUNT, SS	144	LF	103.34	14,881
	CURVED GUARDRAIL, SS	50	LF	354.30	17,715
	ROOF HATCH + LADDER	2	EA	2,704.49	5,409
	PAINT METAL FABRICATION	1	LS	11,100.00	11,100
	MISC. METAL ALLOWANCE	69,830	GSF	0.16	11,099
					-
	SUBTOTAL DIV. 5				3,936,808

6.0 WOOD & PLASTICS

	FINISH CARPENTRY			-	-
	TICKET COUNTER, EXT., S/S	7	LF	357.25	2,501
	RECEPTION COUNTER	24	LF	584.59	14,030
	BASE CABINETRY + C/TOP	530	LF	405.97	215,164
	BASE CABINETRY, OPEN COUNTER	90	LF	194.86	17,537
	UPPER CABINETRY	161	LF	259.82	41,831
	TALL CABINETRY	27	LF	487.16	13,153
	HELP DESK COUNTER	40	LF	474.17	18,967
	REPAIR/STORAGE COUNTER	58	LF	383.23	22,227
	PASS-THRU COUNTER	22	LF	389.73	8,574
	DRESSING ROOM COUNTER + MIRROR	18	LF	454.68	8,184
	WALL DISPLAY CABINETRY	30	LF	552.12	16,564
	LOW WALL W/ CAP	10	LF	123.41	1,234
	15'L TEACHING UNIT W/ SLIDING MARKERBOARD + BASE CABINET	1	EA	11,962.50	11,963

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	24'L TEACHING UNIT W/ SLIDING MARKERBOARD + BASE CABINET	3	EA	19,140.00	57,420
	26'L TEACHING UNIT W/ SLIDING MARKERBOARD + BASE CABINET	1	EA	20,735.00	20,735
	ENCASED SHELVING, 9-TIER X 10'H	87	LF	445.50	38,759
	JANITORIAL SHELVING/CABINETS	24	LF	175.38	4,209
	LAVATORY COUNTER	26	LF	165.00	4,290
	ALLOWANCE, CHAIR RAIL	650	LF	19.49	12,669
	ALLOWANCE, 1ST LVL CONTROL ROOM COUNTER	10	LF	292.30	2,923
	MISC. FINISH CARPENTRY ALLOWANCE	69,830	GSF	0.19	13,323
	ROUGH CARPENTRY				-
	MISC. ROUGH CARPENTRY ALLOWANCE	69,830	GSF	0.41	28,630
					-
	SUBTOTAL DIV. 6				574,887
7.0	THERMAL & MOISTURE PROTECTION				-
	ROOFING SYSTEM				-
	SINGLE PLY ROOFING	37,218	SF	7.79	289,928
	ALUM. ROOF, POWDER COATED	940	SF	17.71	16,647
	1/2" ROOF COVERBOARD	37,218	SF	1.48	55,083
	R21.7 RIGID INSULATION	38,158	SF	4.72	180,106
	TAPERED WOOD FIBER INSULATION	9,200	SF	1.83	16,836
	ROOF WALKWAY PADS, ALLOWANCE	2,438	SF	6.79	16,553
	ALUM METAL COPING/FLASHING	1,418	LF	35.43	50,240
	GRAVEL BREAK ALUM FLASHING	514	LF	11.81	6,070
	CANT STRIP + COVER FLASHING	2278	LF	14.17	32,279
	SINGLE-PLY MEMBRANE TO 3" X 8" STEEL FASCIA	116	LF	10.81	1,254
	3" X 12"H ALUM. FASCIA + 6" STUDS	410	LF	60.00	24,600
	SKYLIGHT, BASEMENT	150	SF	95.00	14,250
	SKYLIGHT, 1ST LEVEL	100	SF	95.00	9,500
	GLASS CANOPY/FRAMES, SOUTH ELEV.	200	SF	236.20	47,240
	ALUM CANOPY, CURVED + WOOD/STUD FRAMES	210	SF	147.62	31,000
	SHEET METAL ALLOWANCE	69,830	GSF	0.18	12,569
	CAULKING, SEALANT & FIRESTOPPING ALLOWANCE	69,830	GSF	0.53	37,010
	WATERPROOFING				-
	RETAINING WALLS	7,028	SF	7.50	52,710
	ELEVATOR PITS	2	EA	2,137.61	4,275
	SUSPENDED TOILET/JANITOR SLAB	1,530	SF	5.00	7,650
	SUSPENDED STAIR LANDING/BALCONY	446	SF	5.00	2,230
	LIQUID POLYURETHANE, 60 MILS. + MEMBRANE PROTECTION BOARD, PORTION OF SITE	790	SF	7.09	5,601
	LIQUID POLYURETHANE, 60 MILS. + MEMBRANE PROTECTION BOARD, BALCONY & PATIO	1,100	SF	7.09	7,799
	FIRE PROTECTION SYSTEM				-
	FIREPROTECTION TO STEEL FRAME, 1-HR	507	TON	460.59	N/A
	FIREPROOFING SPRAY TO METAL DECK, 1-HR	34,336	SF	3.30	N/A

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
SUBTOTAL DIV. 7					921,431
8.0 DOORS & WINDOWS					-
EXTERIOR DOORS + HARDWARES					
	ALUM-GLASS DOOR/ALUM FRAME, SINGLE	8	EA	5,314.49	42,516
	ALUM-GLASS DOOR/ALUM FRAME, DUAL LEAF, AUTOMATIC	12	PR	10,097.54	121,170
	ALUM-GLASS DOOR/ALUM FRAME, BI-FOLD, 14'-6"W X 10'H	1	PR	18,125.00	18,125
	HM DOOR/HM FRAME, SINGLE	6	EA	2,066.75	12,401
	HM DOOR/HM FRAME, DUAL LEAF	2	PR	3,823.48	7,647
	HM DOOR/HM FRAME, DUAL LEAF, 10'W X 10'-4"H, SOUND RETARDANT	1	PR	7,747.50	7,748
	ALLOWANCE, PANIC HARDWARE	28	EA	944.80	26,454
	ALLOWANCE, DOOR LOUVER	10	EA	177.15	1,772
	ALLOWANCE, SOUNDPROOFING, PER LEAF	7	EA	1,181.00	8,267
	ALLOWANCE, DOOR FIRE RATING, PER LEAF	1	LS	700.00	700
	PAINT HM DOOR/FRAME, PER LEAF	11	EA	206.67	2,273
INTERIOR DOORS + HARDWARES					
	ALUM-GLASS DOOR/ALUM FRAME, SINGLE	3	EA	4,428.75	13,286
	ALUM-GLASS DOOR/ALUM FRAME, DUAL LEAF	1	PR	8,193.18	8,193
	SC WD DOOR/HM FRAME, P/LAM, SINGLE	113	EA	2,102.18	237,546
	HM DOOR/HM FRAME, SINGLE	11	EA	2,676.93	29,446
	HM DOOR/HM FRAME, DUAL LEAF	2	PR	3,823.48	7,647
	HM DOOR/HM FRAME, DUAL LEAF, 8'W X 10'H	2	PR	7,489.25	14,979
	ROLL-UP COUNTER DOOR, 10'W X 4'-2"H	1	EA	1,969.91	1,970
	ROLL-UP COUNTER DOOR, 12'W X 4'-2"H	1	EA	2,363.89	2,364
	ALLOWANCE, PANIC HARDWARE	9	EA	944.80	8,503
	ALLOWANCE, DOOR LOUVER	16	EA	177.15	2,834
	VISION PANEL, 24" X 42"	4	EA	206.67	827
	ALLOWANCE, SOUNDPROOFING, PER LEAF	14	EA	1,181.00	16,534
	ALLOWANCE, DOOR FIRE RATING	1	LS	3,740.00	3,740
	PAINT HM FRAME ONLY	113	EA	82.67	9,342
	PAINT HM DOOR/FRAME, PER LEAF	19	EA	206.67	3,927
EXTERIOR WINDOWS/LOW E. DUAL GLAZING					
	CURVED STOREFRONT, 4.17'H	304	SF	127.55	38,827
	CURVED STOREFRONT, 7'H	826	SF	141.79	117,119
	STOREFRONTS	1283	SF	95.66	122,732
	CURTAIN WALLS	2651	SF	99.20	262,979
	STANDARD WINDOWS	2719	SF	89.64	243,731
	PREMIUM FOR OPERABLE	202	SF	19.49	3,937
	TICKET WINDOW	48	SF	141.72	6,803
	TRANSOMS	220	SF	63.77	14,029
	SIDELITES	64	SF	63.77	4,081
	HORIZONTAL SUNSHADE, 2'W	94	LF	240.92	22,646

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	VERTICAL SUNSHADE, 2'W X 7.5H, 1/4" ALUM. PLATE + TS FRAMES & BRACKETS	7	EA	1,254.22	8,780
	INTERIOR WINDOWS/GLAZING			-	
	1/4" CLEAR GLAZING/FRAMES, WINDOWS	800	SF	64.95	51,960
	1/4" CLEAR GLAZING/FRAMES, SIDELITES	794	SF	68.50	54,389
	STOREFRONT GLAZING/ALUM. FRAMES	720	SF	76.76	55,267
	PREMIUM FOR OPERABLE WINDOWS	262	SF	15.35	4,022
					-
	SUBTOTAL DIV. 8				1,621,513

9.0 FINISHES

EXTERIOR WALLS

8" DOUBLE METAL STUD, BLDG. WALL	3,410	SF	15.75	53,708
8" METAL STUD, BLDG. WALL	30,170	SF	8.75	263,988
8" METAL STUD, ELEVATOR WALL	1,760	SF	8.75	15,400
4" METAL STUD FURRING, INT. OF EXT. BASEMENT WALL	1,498	SF	6.73	10,082
4" METAL STUD FURRING, INT. OF EXT. STUD WALL	744	SF	6.73	5,007
2 1/2" METAL STUD FURRING, INT. OF EXT. BASEMENT WALL	1,204	SF	5.61	6,754
C.PLASTER + LATH/V.B., BLDG.	35,340	SF	14.76	521,618
C.PLASTER + LATH/V.B., ROOF SIDE PARAPET	3500	SF	14.76	51,660
C. PLASTER CURB, 8" X 8", PATIO	40	LF	19.49	780
1/2" GLAS-MAT SHEATHING BOARD	38,840	SF	4.25	165,070
5/8" GWB, 1-LAY, INT. OF EXT. WALL	24,018	SF	4.65	111,684
5/8" GWB, 2-LAY, INT. OF EXT. WALL	4,496	SF	7.44	33,450
1" GWB, 1-LAY, INT. OF EXT. SHAFT WALL	1,566	SF	5.50	8,613
LINER TO ELEV. SHAFT, INT. OF EXT.	1,760	SF	5.50	9,680
PAINT GWB WALLS, INT. OF EXT.	31,840	SF	0.89	28,338
PAINT PLASTER WALLS	38,840	SF	0.89	34,568
PAINT EXPOSED EXT. CONCRETE WALLS	372	SF	0.89	331
ZOLATONE ILLUMINATION PAINT, INT. OF BASEMENT WALLS	3,148	SF	2.07	6,516
ALLOWANCE, ANTI-GRAFFITTI COATING TO EXT. WALLS	9,280	SF	1.77	16,426
R-11 BATT INSULATION, 2-LAY	3,410	SF	0.89	3,035
R-19 BATT INSULATION	28,430	SF	0.99	28,146

INTERIOR WALLS

4" METAL STUD	26,386	SF	6.73	177,578
4" DOUBLE METAL STUD	6,880	SF	13.46	92,605
6" METAL STUD	27,456	SF	7.26	199,331
6" DOUBLE METAL STUD	5,768	SF	14.52	83,751
4" METAL STUD FURRING	3,018	SF	6.73	20,311
6" METAL STUD, ELEVATOR SHAFT	1,496	SF	7.26	10,861
METAL STUD FRAME + GWB + PAINT, CHAIRLIFT SHAFT	2	EA	1,984.08	3,968
5/8" GWB, 1-LAY	131,726	SF	4.65	612,526
5/8" GWB, 2-LAY	5,768	SF	7.44	42,914
LINER TO ELEV. SHAFT	1,496	SF	4.72	7,061
CERAMIC WALL TILES, 8' H	4784	SF	15.00	71,760
FRP PANEL, 4'H, JANITOR CLOSET	416	SF	6.79	2,825

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	PAINT TO GWB, INTERIOR	137,494	SF	0.89	122,370
	R-19 BATT INSULATION	58356	SF	0.99	57,772
	R-11 BATT INSULATION, 2-LAY	12,648	SF	1.49	18,846
	ACOUSTIC WALL PANELS, TV & SOUND STUDIOS	3,680	SF	7.68	28,262
	ACOUSTIC WALL PANELS, RESOURCE & ANIMATION	1,638	SF	7.68	12,580
	ACOUSTIC WALL PANELS, LECTURE HALL	3,600	SF	7.68	27,648
	RIGID VINYL WAINSCOT	1800	SF	5.90	10,620
	MISC. WALL COVERING ALLOWANCE	1	LS	12,370.00	12,370
	MISC. PAINTING ALLOWANCE	69,830	GSF	0.24	16,759
	FLOOR FINISHES			-	-
	CARPET FLOOR	8780	SF	7.50	65,850
	HARDWOOD, STAGE	700	SF	21.26	14,882
	CERAMIC FLOOR TILE	1874	SF	17.12	32,083
	COLORED CONCRETE FLOOR + SEALER	14900	SF	2.54	37,846
	RUBBER FLOORING	43576	SF	6.00	261,456
	WOOD BASE	110	LF	7.40	814
	CERAMIC TILE BASE	598	LF	10.94	6,542
	RESILIENT BASE	10500	LF	3.54	37,170
	CEILING, INTERIOR			-	-
	PIPE GRID @ 4'-0" O.C.	3920	SF	13.29	SEE DIV. 12
	STRETCHED FABRIC ACOUSTIC PANELS	940	SF	4.66	4,380
	GWB/FRAMES + PAINT	2,034	SF	10.92	22,211
	2' X 2' T-BAR ACT CEILING	13990	SF	4.43	61,976
	PAINT EXPOSED SLABS/DECKS/STRUCTURES	48946	SF	0.77	37,688
	GWB VERTICAL SOFFIT, 6.5'H + FRAMES + PAINT	293	SF	29.52	8,635
	MISC. GWB BULKHEADS & SOFFITS	1	LS	3,160.00	3,160
	CEILING/SOFFIT, EXTERIOR			-	-
	C.PLASTER + LATH/V.B. + FRAMES	728	SF	17.71	12,893
	PAINT U/S SLAB SOFFIT	2068	SF	1.18	2,440
	PAINT U/S STAIR CANOPY	182	SF	1.18	215
	PAINT U/S EXT. STAIR/LANDING	1142	SF	1.18	1,348
	MISC. PAINTING ALLOWANCE	69,830	GSF	0.18	12,569
					-
	SUBTOTAL DIV. 9				3,631,727

10.0 SPECIALTIES

					-
	TOILET PARTITONS, ADA	6	EA	1,476.25	8,858
	TOILET PARTITONS, REGULAR	10	EA	1,299.10	12,991
	TOILET PARTITONS, URINAL SCREEN	3	EA	738.12	2,214
	SHOWER STALL/PAN	2	EA	1,375.00	2,750
	TOILET ACCESSORIES, PER FIXTURE	38	EA	354.30	13,463
	SHOWER ACCESSORIES, PER STALL	2	EA	206.67	413
	JANITORIAL ACCESSORIES, PER ROOM	3	EA	475.00	1,425
	FIRE EXTINGUISHER + CABINET	22	EA	501.92	11,042
	TACK SURFACE, ALLOWANCE	2,400	SF	21.26	51,024
	MARKERBOARD, ALLOWANCE	1,280	SF	21.26	27,213

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	SIGNAGE	69,830	GSF	0.47	32,820
	MISC. SPECIALTIES	69,830	GSF	0.35	24,441
					-
	SUBTOTAL DIV. 10				188,654

11.0 EQUIPMENT

PROJECTION SCREENS

STAGE/LECTURE PROJECTION SCREEN, AUTO.	1	EA	4,133.50	4,134
TV STUDIO PROJECTION SCREEN, AUTO.	1	EA	3,543.00	3,543
MANUAL PROJ. SCREENS, CLASSRM/PHOTO/CONF. RM	15	EA	2,338.38	35,076
LCD PROJECTOR	15	EA	4,133.50	F,F, & E

STATIONS/SHELVINGS

ALLOW. METAL SHELVING TO STORAGE AREAS	122	LF	206.67	25,214
INTEGRATED AV SYSTEM EQUIPMENT PER AUERBACH-POLLOCK-FRIEDLANDER ESTIMATE DATED 88/8/2008 - INCLUDES GROUP 1 EQUIPMENT ONLY				

PHOTO LAB RM. B05	1	LS	8,881.25	8,881
EDIT LAB RM. B11	1	LS	8,156.25	8,156
EQUIPMENT RM. B12	1	LS	10,875.00	10,875
CONTROL RM. B13	1	LS	7,787.50	7,788
RECORDING RM. B14	1	LS	5,981.25	5,981
CONTROL RM. 107	1	LS	13,100.00	13,100
LECTURE HALL RM. 110	1	LS	148,678.13	148,678
CLASSROOM RM. 116	1	LS	8,379.55	8,380
CLASSROOM RM. 120	1	LS	8,379.55	8,380
CLASSROOM RM. 121	1	LS	13,134.10	13,134
DIGITAL LAB RM. 123	1	LS	3,875.00	3,875
CONFERENCE ROOM RM. 114	1	LS	6,130.60	6,131
GRAPHIC ARTS RM. 146	1	LS	13,134.10	13,134
CONTROL RM. 156	1	LS	5,725.00	5,725
AUDIO RM. 157	1	LS	2,156.00	2,156
EQUIPMENT RM. 158	1	LS	8,825.00	8,825
PHOTO LAB RM. 201	1	LS	8,380.00	8,380
GRAPHICS RM. 202	1	LS	8,379.55	8,380
ANIMATION/FX STUDIO 203	1	LS	13,134.10	13,134
COMP. LAB RM 207	1	LS	6,130.60	6,131
STUDENT DISPLAY RM. 211	1	LS	8,379.55	8,380
STUDENT DISPLAY RM. 212	1	LS	8,379.55	8,380
CONFERENCE ROOM RM. 215	1	LS	6,130.60	6,131
GRAPHIC ARTS RM. 226	1	LS	8,379.55	8,380
MISC. EQUIPMENT ALLOWANCE	69,830	GSF	0.30	20,949

SEE ELECTRICAL FOR AV ROUGH-IN ALLOWANCE

SUBTOTAL DIV. 11**429,407**

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
					-
	CURTAIN/DRAPERIES				-
	14'H CYCLORAMA, TV STUDIO	40	LF	396.82	15,873
	16'H CYCLORAMA, SOUND STAGE	60	LF	453.50	27,210
	10'H PHOTOLAB DRAPERY + RAIL/TRACK	264	LF	159.43	42,090
	20'H TV STUDIO CURTAIN + RAIL/TRACK	112	LF	295.25	33,068
	WALL DISPLAY CASES				-
	ILUMINATED CUSTOM POSTER WALL CASE, INTERIOR, 5'L	3	EA	6,200.24	18,601
	RECESSED ILUMINATED CUSTOM POSTER WALL CASE, EXTERIOR, 4' X 7'	4	EA	4,960.20	19,841
	CHANGEABLE WALL DISPLAY SYSTEM	36	LF	442.87	FFE
	FIXED SEATING				-
	STANDARD SEATS, LECTURE HALL (high quality)	151	EA	375.00	56,625
	HC ACCESSIBLE SEATS, LECTURE HALL, RAILING ONLY	4	EA	295.25	1,181
	TELESCOPIC SEATING, 93 SEATS, TV/STUDIO (PRICE PER SIERRA SCHOOL EQUIPMENT COMPANY PROPOSAL 7/14/08 - INCLUDES DELIVERY INSTALLATION & TAXES BUT NO DSA ENGINEERING)	1	LS	112,800.00	112,800
	INSTALL DITTO				INCLUDED
	CLASSROOM SEATING - N.I.C.				-
	WINDOW SHADES				
	WINDOW SHADES, MANUAL	5,365	SF	6.79	36,428
	WINDOW SHADES, MOTORIZED	5,064	SF	10.92	55,299
	ROLLER SHADE, 13.5'H	50	LF	114.00	5,700
	PIPE GRID				
	PIPE GRID @ 4'-0" O.C.	3920	SF	13.29	52,097
	GROUP 1 FURNITURE (COST PROVIDED BY KBZ, 7/25/08)				
	GROUP 1 COMPUTER FURNITURE				
	CLASSROOM - RM. 121	1	LS	88,055.00	88,055
	RESOURCE CENTER -RM. 125	1	LS	214,780.00	214,780
	JOURNALISM -RM. 139	1	LS	121,600.00	121,600
	GRAPHIC ARTS -RM. 146	1	LS	88,055.00	88,055
	GRAPHICS - RM. 202	1	LS	59,385.00	59,385
	ANIMATION/FX STUDIO - RM. 203	1	LS	88,055.00	88,055
	COMPUTER LAB - RM. 207	1	LS	46,606.00	46,606
	STUDENT DISPLAY GALLERY - RM. 211	1	LS	88,040.00	88,040
	STUDENT DISPLAY GALLERY (CAD LAB) - RM. 212	1	LS	76,014.00	76,014
	GRAPHIC ARTS - RM. 226	1	LS	73,500.00	73,500
	NET DISCOUNT	-20%		944,090.00	(188,818)
	GROUP 1 BUILT - IN SEATING				
	CORRIDOR & UPPER LEVEL - RM. 161	1	LS	45,645.00	45,645
	NET DISCOUNT	-20%		45,645.00	(9,129)
	MISC. FURNISHINGS	69,830	GSF	0.30	21,236
					-

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
SUBTOTAL DIV. 12					1,289,836
13.0 SPECIAL CONSTRUCTION					
	STAGE DRAPERY/CURTAIN SYSTEM, ALLOWANCE	1	LS	29,524.97	29,525
SUBTOTAL DIV. 13					29,525
14.0 CONVEYING					
	PASSENGER ELEVATOR, HYDRAULIC	5	STOP	41,334.96	206,675
	CHAIR LIFT, VERTICAL	2	EA	21,257.98	42,516
SUBTOTAL DIV. 14					249,191
15.1 PLUMBING					
PLUMBING EQUIPMENT					
NOTE: No Lift Station nor Sump Pump, per AE					
	ALLOWANCE, SUMP PUMP/LIFT STATION @ BASEMENT	1	EA	17,714.98	17,715
	GAS-FIRED WATER HEATER, 50 GAL + FLUE	1	EA	5,196.40	5,196
	GAS-FIRED WATER HEATER, 81 GAL + FLUE	1	EA	6,082.14	6,082
	EXPANSION TANK, 34 GAL	2	EA	1,682.92	3,366
	CIRCULATING PUMP, 6 GPM	2	EA	885.75	1,772
	ROUGH-INS	6	EA	944.80	5,669
PLUMBING FIXTURES					
	WATER CLOSET, ADA	8	EA	1,163.99	9,312
	WATER CLOSET, REG.	10	EA	994.66	9,947
	URINAL	6	EA	968.94	5,814
	LAVATORY	14	EA	591.65	8,283
	DRINKING FOUNTAIN, HI-LO	5	EA	2,057.92	10,290
	JANITORIAL SINK	3	EA	771.72	2,315
	SINK, SINGLE COMPARTMENT, S/S	1	EA	1,162.19	1,162
	SINK, DOUBLE COMPARTMENT, S/S	1	EA	1,286.20	1,286
	SHOWER - SEE SPECIALTIES FOR PREFAB UNIT	2	EA	2,184.85	4,370
PLUMBING ROUGH-INS					
	ROUGH-INS AT PLUMBING FIXTURE	50	EA	826.70	41,335
	LOCAL ROUGH-INS FOR THE FIXTURES	50	EA	1,121.95	56,098
	ROUGH-INS FOR THE FIXTURE	50	EA	2,480.10	124,005
ROOF DRAIN SYSTEM					
	SINGLE ROOF DRAIN, 3"	9	EA	366.11	3,295
	COMBO ROOF/OVERFLOW DRAIN, 3"	12	PR	413.35	4,960
	COMBO ROOF/OVERFLOW DRAIN, ASSUME 4"	11	PR	466.49	5,131
	ROOF RECEPTOR, ASSUME 3"	7	EA	395.63	2,769
	RD/OD PIPES	1,380	LF	35.43	48,893
	GAS SYSTEM	69830	GSF	0.59	41,200
	CONDENSATE DRAIN SYSTEM	69830	GSF	0.12	8,380

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	MISC. PLUMBING SYSTEM	69830	GSF	0.31	21,432
	FEES, PERMITS & STERILIZATION	1	LS	15,752.67	15,753
					-
	SUBTOTAL DIV. 15.1				465,829
15.2 HVAC					
HVAC EQUIPMENT					
	ROTARY SCREW CHILLER, 250 TON, 530 GPM	1	EA	236,917.53	236,918
	AIR HANDLING UNIT, 2800 CFM + ECONOMIZER, WP	1	EA	15,737.75	15,738
	AIR HANDLING UNIT, 3900 CFM + ECONOMIZER, WP	1	EA	21,443.91	21,444
	AIR HANDLING UNIT, 4700 CFM + ECONOMIZER, WP	1	EA	25,268.38	25,268
	AIR HANDLING UNIT, 6000 CFM + ECONOMIZER, WP	1	EA	35,483.25	35,483
	AIR HANDLING UNIT, 7900 CFM + ECONOMIZER, WP	1	EA	41,507.09	41,507
	AIR HANDLING UNIT, 10500 CFM + ECONOMIZER, WP	2	EA	53,884.69	107,769
	AIR HANDLING UNIT, 12000 CFM + ECONOMIZER, WP	1	EA	46,856.25	46,856
	VARIABLE FREQUENCY DRIVE TO AHUs	126	HP	454.68	57,062
	VARIABLE FREQUENCY DRIVE TO PUMPS	40	HP	454.68	18,187
	ROOF EXHAUST FAN, EF-1 + CURB, 630 CFM	1	EA	1,116.04	1,116
	ROOF EXHAUST FAN, EF-2 + CURB, 1640 CFM	1	EA	2,421.05	2,421
	ROOF EXHAUST FAN, EF-3 + CURB, 2400 CFM	1	EA	3,543.00	3,543
	ROOF EXHAUST FAN, EF-4 + CURB, ASSUME 750 CFM	1	EA	1,328.62	1,329
	DUCT SILENCER, 5500 CFM	2	EA	2,273.42	4,547
	DUCT SILENCER, 6000 CFM	2	EA	2,480.10	4,960
	DUCT SILENCER, 7000 CFM	1	EA	2,893.45	2,893
	DUCT SILENCER, 8500 CFM	1	EA	3,513.47	3,513
	CHILLED WATER PUMP, 530 GPM, 60' HEAD	2	EA	7,676.49	15,353
	HOT WATER PUMP, 75 GPM, 80' HEAD	2	EA	2,816.68	5,633
	GAS HEATING HOT WATER BOILER, 1730 MBH, 75 GPM	1	EA	30,646.92	30,647
	EXPANSION TANK, 53 GAL, BLADDER TYPE	1	EA	3,696.53	3,697
	EXPANSION TANK, 158 GAL, BLADDER TYPE	1	EA	7,263.14	7,263
	AIR SEPARATOR, 75 GPM	1	EA	2,379.71	2,380
	AIR SEPARATOR, 530 GPM	1	EA	12,990.99	12,991
	WATER FILTER	1	EA	3,424.90	3,425
	VAV TERMINAL UNITS	4	EA	3,835.00	15,340
	CHILLED BEAM	1590	LF	766.00	1,217,940
	MISCELLANEOUS EQUIPMENT	1	LS	673.60	674
	DUCTWORK & DISTRIBUTION				-
	DUCTWORK	57,610	LBS	8.75	504,085
	INSULATION/LINING	39,175	SF	4.25	166,492
	FLEX DUCT CONNECTORS	83	EA	88.57	7,351
	DIFFUSERS/REGISTER/GRILLES	181	EA	147.62	26,719
	LARGE GRILLE, 12" X 280"	1	EA	1,281.50	1,282
	DAMPERS, FIRE/SMOKE, ALLOWANCE	8	EA	336.58	2,693
	DAMPERS, BACKDRAFT	4	EA	643.64	2,575
	DAMPERS, MANUAL VOLUME	150	EA	105.00	15,750
	MISC. WALL LOUVERS	1	LS	2,362.00	2,362

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	HYDRONIC PIPINGS, CHWS/CHWR & HWR/HWS + INSULATION			-	-
	MAIN HYDRONIC PIPING	2,550	LF	66.96	170,748
	SECONDARY HYDRONIC PIPING	3,825	LF	30.89	118,154
	VIBRATION ISOLATION SUPPORT, PER EQUIPMENT	9	EA	679.07	6,112
	EQUIPMENT SEISMIC ANCHORAGES	9	EA	649.55	5,846
	CARBON MONOXIDE DETECTOR + FEEDERS	15	EA	2,184.85	32,773
	CARBON MONOXIDE CONTROL PANEL	1	EA	12,400.49	12,400
	HVAC CONTROLS	69,830	GSF	5.75	401,523
	MISC. VALVES & SPECIALTIES	1	LS	0.73	1
	MISC. HVAC WORK	69,830	GSF	4.90	342,276
	PERMITS, TEST & BALANCE	1	LS	131,776.35	131,776
	SUBTOTAL DIV. 15.2				3,896,815
15.3	FIRE PROTECTION				-
	FIRE PROTECTION SYSTEM, BLDG.	69,830	GSF	5.90	411,997
	FIRE PROTECTION SYSTEM, SOFFITS	4,120	SF	5.90	24,308
	SUBTOTAL DIV. 15.3				436,305
16.0	ELECTRICAL				-
	ELECTRICAL EQUIPMENT				
	MAIN SWITCHBOARD, 3000A-277/480V-3P-4W	1	EA	47,520.00	47,520
	PREMIUM, GFP @ MAIN	1	EA	1,063.75	1,064
	PREMIUM, TVSS	2	EA	1,250.00	2,500
	PREMIUM, NON-UTILITY DEMAND METER	1	EA	500.25	500
	DISTRIBUTION BOARD, 600A-120/208V-3P-4W	1	EA	9,900.00	9,900
	DISTRIBUTION BOARD, 1800A-120/208V-3P-4W	1	EA	28,350.00	28,350
	DISTRIBUTION BOARD, 2000A-120/208V-3P-4W	1	EA	30,000.00	30,000
	DISTRIBUTION BOARD, 600A-480/277V-3P-4W	1	EA	10,593.00	10,593
	TRANSFORMER, 5 KVA	1	EA	1,535.30	1,535
	TRANSFORMER, 15 KVA	3	EA	3,844.50	11,534
	TRANSFORMER, 75 KVA W/ HARMONIC BLOCKING FILTER	1	EA	12,671.90	12,672
	TRANSFORMER, 150 KVA W/ HARMONIC BLOCKING FILTER	2	EA	21,808.20	43,616
	TRANSFORMER, 500 KVA W/ HARMONIC BLOCKING FILTER	2	EA	61,045.27	122,091
	AUTO TRANSFER SWITCH, 200A-4P	1	EA	13,000.00	13,000
	ELEVATOR DISCONNECT SWITCH, 50 HP/100A-3P	2	EA	1,151.47	2,303
	EQUIPMENT GROUNDING SYSTEM	12	EA	885.75	10,629
	COMMUNICATION LINE TO CHECK/DEMAND METER	1	EA	1,984.08	1,984
	PANEL & CONTROL BOARDS, 277/480V			-	
	PANEL BOARD, 100A-42 CKTS	2	EA	2,868.75	5,738
	PANEL BOARD, 200A-42 CKTS	2	EA	4,162.50	8,325
	PANEL BOARD, 225A-42 CKTS	7	EA	4,556.25	31,894

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	MOTOR CONTROL CENTER, 400A-WP	1	EA	5,000.00	5,000
	PANEL & CONTROL BOARDS, 120/208V			-	
	PANEL BOARD, 100A-42 CKTS	8	EA	2,550.00	20,400
	PANEL BOARD, 200A-42 CKTS	7	EA	3,700.00	25,900
	PANEL BOARD, 225A-42 CKTS	13	EA	4,050.00	52,650
	PANEL BOARD, 300A-42 CKTS	1	EA	5,142.86	5,143
	PANEL BOARD, 600A-42 CKTS	1	EA	8,250.00	8,250
	MOTOR CONTROL CENTER, 400A-WP	1	EA	3,852.50	3,853
	ARCHITECTURAL DIMMER- LUTRONS24 DIMMER CIRCUIT FOR LECURE HALL, ALLOWANCE	1	EA	12,000.00	12,000
	DIMMER BOARD, 48 DIMMERS	1	EA	10,487.27	10,487
	DIMMER BOARD, 96 DIMMERS	4	EA	20,974.54	83,898
	SECONDARY FEEDERS, EMT/CU. WIRE			-	
	100A-3P-4W-120/208V	450	LF	34.17	15,377
	200A-3P-4W-120/208V	2,100	LF	57.68	121,128
	225A-3P-4W-120/208V	1,570	LF	73.83	115,913
	300A-3P-4W-120/208V	40	LF	111.43	4,457
	400A-3P-4W-120/208V	40	LF	137.54	5,502
	600A-3P-4W-120/208V	810	LF	242.58	196,490
	2000A-3P-4W-120/208V	40	LF	786.78	31,471
	100A-3P-4W-277/480V	100	LF	34.17	3,417
	100A-4P-4W-277/480V	40	LF	34.17	1,367
	125A-3P-4W-277/480V	580	LF	39.26	22,771
	200A-3P-4W-277/480V	180	LF	57.68	10,382
	225A-3P-4W-277/480V	210	LF	77.20	16,212
	400A-3P-4W-277/480V	100	LF	164.60	16,460
	600A-3P-4W-277/480V	340	LF	242.58	82,477
	800A-3P-4W-277/480V	60	LF	339.30	20,358
	EMERGENCY FEEDERS - SEE SITEWORK			-	
	BRANCH POWER SYSTEM			-	
	DUPLEX RECEPT., FLOOR	12	EA	175.00	2,100
	DUPLEX RECEPTACLE, WALL	269	EA	68.75	18,494
	DUPLEX RECEPTACLE, WM	125	EA	82.50	10,313
	DUPLEX RECEPTACLE, DESK	240	EA	85.94	20,626
	DUPLEX RECEPTACLE, CEILING	15	EA	83.00	1,245
	DUPLEX RECEPTACLE, GFI	9	EA	93.20	839
	DUPLEX RECEPTACLE, GFI-WP	7	EA	111.20	778
	DOUBLE DUPLEX RECEPTACLE, WALL	63	EA	89.38	5,631
	DOUBLE DUPLEX RECEPTACLE, DESK	32	EA	107.42	3,437
	DOUBLE DUPLEX RECEPT., FLOOR	16	EA	227.50	3,640
	SPECIAL RECEPTACLE	2	EA	250.00	500
	WALKER DUCT FLOOR BOX	48	EA	295.25	14,172
	JUNCTION BOX, WALL + FLEX. CONNECTORS	7	EA	161.21	1,128
	POKE-THRU FLOOR BOX + FLEX. CONNECTORS	28	EA	277.53	7,771
	BRANCH POWER CONDUIT & WIRES	10,476	LF	9.74	102,036

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	1" X 3'L FLEX CONNECTOR TO DESK	22	EA	112.19	2,468
	3'H WM PEDESTAL, VISTA PT5 TO DESK	16	EA	383.82	6,141
	WALKER DUCT BOOT RISER	6	EA	324.77	1,949
	WIREMOLD, 2-SECTION	360	LF	28.85	10,386
	WALKER DUCT, IN-FLOOR CELLULAR RACEWAY	880	LF	21.26	18,709
	WALKER DUCT POWER CABLING	1	LS	8,833.87	8,834
	MISC. BRANCH POWER SYSTEM NOT SHOWN ON DWGS.	69,830	GSF	0.41	28,630
	LIGHTING FIXTURES/SYSTEM			-	-
	STANDARD LIGHTING FIXTURES	-			-
	A8 - 8' PENDANT FLUOR., 1-LAMP	31	EA	336.79	10,440
	A4 - 4' PENDANT FLUOR., 1-LAMP	4	EA	245.55	982
	B8 - 8' PENDANT FLUOR., 2-LAMP	115	EA	360.87	41,500
	B4 - 4' PENDANT FLUOR., 2-LAMP	12	EA	331.49	3,978
	C - 2' X 2' RECESSED FLOUR., 1-LAMP	43	EA	295.40	12,702
	D - 2' X 2' RECESSED FLOUR., 1-LAMP	29	EA	295.40	8,567
	E - 4' SURFACE FLUOR., 1-LAMP	73	EA	204.63	14,938
	F - RECESSED DOWNLIGHT, 2-42W	83	EA	487.16	40,434
	G - RECESSED DOWNLIGHT, 1-42W	30	EA	442.87	13,286
	4' STRIP SURFACE FLUOR. + WIREGUARD	27	EA	327.73	8,849
	8' STRIP SURFACE FLUOR. + WIREGUARD	4	EA	402.13	1,609
	EXIT LIGHT, LED	40	EA	310.01	12,400
	LED STEP LIGHTS, 1.5'L	33	EA	292.30	9,646
	SWITCH, SINGLE	8	EA	97.50	780
	SWITCH, 3-WAY	4	EA	131.53	526
	SWITCH, 4-WAY	2	EA	155.89	312
	LIGHTING CONTROL STATION	10	EA	5,048.77	50,488
	OCCUPANCY SENSORS	75	EA	575.74	43,181
	LED RELAY PANELS	4	EA	584.59	2,338
	LED SIGNAGE, "ON AIR"	9	EA	292.30	2,631
	BRANCH LIGHTING CONDUIT & WIRES	10,176	LF	9.74	99,114
	EXTRA FOR LIGHTING EMERG. BALLAST	72	EA	97.43	7,015
	MISC. LIGHTING SYSTEM NOT SHOWN ON DWGS.	69,830	GSF	5.61	391,746
	ALLOWANCES FOR THE FOLLOWING PER ELECTRICAL DRAWINGS:			-	-
	THEATRICAL LIGHTING ALLOWANCE, TV/STUDIO	1	LS	10,000.00	10,000
	THEATRICAL LIGHTING ALLOWANCE, SOUND STAGE	1	LS	10,000.00	10,000
	THEATRICAL LIGHTING ALLOWANCE, LECTURE HALL	1	LS	12,000.00	12,000
	DIMMING & CONTROL EQUIPMENT ALLOWANCE, ROOMS 150 & 156	1	LS	10,000.00	10,000
	MISC. LIGHTING CONTROLS	69,830	GSF	1.48	103,348
	MISC. LIGHTING SENSORS	69,830	GSF	0.94	65,640
	MISC. LIGHTING DIMMERS	69,830	GSF	0.59	41,200
	EQUIPMENT POWER SYSTEM			-	-
	HVAC EQUIPMENT POWER HOOK-UP	18	EA	767.65	13,818
	CHILLED BEAMS POWER IGNITION HOOK-UP	255	EA	442.87	112,932
	VAV POWER HOOK-UP	4	EA	708.60	2,834
	PLUMBING EQUIPMENT POWER HOOK-UP	3	EA	590.50	1,772

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	CHAIR LIFT POWER HOOK-UP	2	EA	531.45	1,063
	POWER ASSISTED DOORS	21	EA	442.87	9,300
	MISC. EQUIPMENT CONNECTIONS	1	LS	3,542.97	3,543
	TELEPHONE/ DATA SYSTEM (NO INSTRUMENTS)	-			-
	DATA OUTLET (1-DATA), FLOOR	12	EA	295.25	3,543
	DATA OUTLET (1-DATA), WALL/WM	489	EA	53.14	25,985
	DATA OUTLET (1-DATA), CEILING	15	EA	70.86	1,063
	DATA OUTLET (2-DATA), FLOOR	16	EA	100.38	1,606
	JUNCTION BOX, WALL + FLEX. CONNECTORS	7	EA	161.21	1,128
	POKE-THRU FLOOR BOX + FLEX. CONNECTORS	28	EA	277.53	7,771
	TELEPHONE/DATA CONDUIT	11,340	LF	10.04	113,854
	1" X 3'L FLEX CONNECTOR TO DESK	22	EA	172.72	3,800
	3'H WM PEDESTAL, VISTA PT5 TO DESK	16	EA	383.82	6,141
	WIRE BASKET TRAY, 12"W X 4"D	230	LF	29.52	6,790
	CABLE TRAY, 18"W X 6"D	700	LF	34.40	24,080
	WALL CABLING GUIDES FROM FLOOR DUCT TO TRAY	2	EA	74.40	149
	4" EMT MAIN CONDUIT	1,400	LF	45.70	63,980
	MAIN TELEPHONE BACKBOARD	100	LF	23.62	2,362
	CAT 6A CABLING	548	EA	300.00	164,400
	FIRE ALARM SYSTEM	-			-
	FIRE ALARM CONTROL PANEL	1	EA	28,864.20	28,864
	FIRE ALARM TERMINAL CABINET	1	EA	885.75	886
	FIRE ALARM ANNUNCIATOR	1	EA	4,133.50	4,134
	FIRE ALARM POWER SUPPLY	1	EA	2,952.50	2,953
	SMOKE DETECTOR, CEILING	114	EA	295.25	33,659
	HEAT DETECTOR, CEILING	6	EA	324.77	1,949
	MANUAL PULL STATION, ALLOWANCE	6	EA	194.86	1,169
	FIRE ALARM STROBE, ALLOWANCE	25	EA	155.89	3,897
	FIRE ALARM STROBE/HORN	69	EA	306.47	21,146
	FIRE ALARM HORN, WP, ALLOWANCE	10	EA	572.78	5,728
	FIRE ALARM CONTROL MODULE	1	EA	206.67	207
	FIRE ALARM RELAY MODULE	1	EA	206.67	207
	FIRE ALARM MONITOR MODULE	1	EA	560.97	561
	FIRE ALARM TAMPER SWITCH	1	EA	265.72	266
	FIRE ALARM FLOW SWITCH	1	EA	183.05	183
	FIRE ALARM SPRINKLER BELL, ALLOWANCE	1	EA	253.91	254
	FIRE ALARM CONDUIT & CABLES	8,400	LF	10.04	84,336
	FIRE ALARM CONNECTION TO FSD	8	EA	295.25	2,362
	FIRE ALARM CONNECTION TO VAV	4	EA	295.25	1,181
	2" EMT MAIN F.A. CONDUIT	200	LF	15.42	3,084
	MISC. F.A. SYSTEM NOT SHOWN ON DWGS.	69,830	GSF	1.48	103,348
	CLOCK SYSTEM	-			-
	SIMPLEX WIRELESS CLOCKS - ONE PER CLASSROOM. NO WIRE, NO POWER, CAMPUS HAS (E) FRONT END	19	EA	383.82	7,293
	ACCESS CONTROL SYSTEM [KEYPADS, ETC.]	69,830	GSF	0.43	30,027
	CATV SYSTEM, ALLOWANCE	69,830	GSF	2.05	143,152

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	INTRUSION DETECTION SYSTEM, ALLOWANCE [MOTION SENSORS, ETC.]	69,830	GSF	0.92	64,244
	ROUGH-IN FOR AV SYSTEM, ALLOWANCE	69,830	GSF	2.30	160,609
	MISC. ELECTRICAL SYSTEM	69,830	GSF	1.18	82,399
	FEES, PERMITS & EXPENSES	1	LS	118,079.36	118,079
				-	-
SUBTOTAL DIV. 16					4,064,676

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
<div style="border: 1px solid black; padding: 5px;"> THE FOLLOWING ITEMS ARE INCLUDED IN THE BASE ESTIMATE & ARE SHOWN AS SEPARATE COSTS FOR COMPARING WITH THE SCHEMATIC DESIGN ESTIMATE OF \$37,641,592 </div>					
2.0	<u>RESTROOM, SHOWERS & CHANGING ROOMS (RMS. 217 & 218)</u>				
	CHANGE ROOMS 217 & 218				
	WOMEN'S RESTROOM, 217	154	SF	112.19	17,277
	MEN'S RESTROOM, 218	124	SF	112.19	13,912
	MISC. SPECIALTIES	2	EA	1,375.00	2,750
	TOILET ACCESSORIES, PER FIXTURE	5	EA	354.30	1,772
	SHOWER ACCESSORIES, PER STALL	2	EA	206.67	413
	SHOWER STALL/PAN	2	EA	1,375.00	2,750
	PLUMBING FIXTURES			-	-
	PLUMBING FIXTURES			-	-
	WATER CLOSET, ADA	2	EA	1,163.99	2,328
	LAVATORY	2	EA	591.65	1,183
	DRINKING FOUNTAIN, HI-LO	1	EA	2,057.92	2,058
	SHOWER, PREFAB	2	EA	2,184.85	4,370
	PLUMBING ROUGH-INS			-	-
	ROUGH-INS AT PLUMBING FIXTURE	7	EA	826.70	5,787
	LOCAL ROUGH-INS FOR THE FIXTURES	7	EA	1,121.95	7,854
	ROUGH-INS FOR FIXTURES FROM REMOTE LOCATION (RM 240)	130	LF	112.79	14,663
	HVAC ALLOWANCE (EXHAUST FAN)	278	SF	14.17	3,939
	POWER & LIGHTING ALLOWANCE	278	SF	17.71	4,923
	SUB TOTAL			1.23	85,978
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		1.82	126,903
3.0	<u>ELECTRICAL LEED ENERGY SAVINGS (PER ELECTRICAL ENGINEER)</u>				
	<u>Day Lighting Dimming Control</u>				
	Dimming ballasts	70	EA	130.00	9,100
	Adders Lighting control Package	1	LS	18,000.00	18,000
	additional circuitry	69,830	SF	0.25	17,458
	<u>Connection of HVAC system</u>				
	Adder HVAC hookup	69,830	SF	0.25	17,458
	SUB TOTAL			0.89	62,015
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		1.31	91,534

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
4.0	<u>COST FOR CHILLED BEAM SYSTEM VS. SINGLE DUCT VAV W/ REHEAT TROUGH - PER d'A-HELMS & ASSOCIATES, INC. "ESTIMATE OF PROBABLE COST", DATED 4/9/08 [PLEASE SEE BACKUP ATTACHED]</u>				
	ADD CHILLED BEAM AIR CONDITIONING SYSTEM	1	LS	4,733,800	4,733,800
	DDT SINGLE DUCT VAV REHEAT TROUGH	(1)	LS	4,522,300	(4,522,300)
	SUB TOTAL			3.03	211,500
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		4.47	312,173
5.0	<u>LEED ATTRIBUTABLE DOUBLE GLAZING, LOW -E VS. STANDARD GLAZING (PRICING \$8.50/SF FOR LOW E PER COAST GLASS TELECON 8/19/08)</u>				
	EXTERIOR GLAZED AREA AS BELOW:	7,831	SF	8.50	66,567
	CURVED STOREFRONT, 4.17'H	304	SF		-
	CURVED STOREFRONT, 7'H	826	SF		-
	STOREFRONTS	1283	SF		-
	CURTAIN WALLS	2651	SF		-
	STANDARD WINDOWS	2719	SF		-
	TICKET WINDOW	48	SF		-
	SUB TOTAL			0.95	66,567
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		1.41	98,252
6.0	<u>INCREASE ROOF INSULATION FROM R-19 TO R-21.7</u>				
	ADD ITEM				
	R21.7 RIGID INSULATION	38,158	SF	4.72	180,106
	CREDIT ITEM				
	R19 RIGID INSULATION	(38,158)	SF	3.84	(146,527)
	SUB TOTAL			0.48	33,579
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		0.71	49,562
7.0	<u>LEED MANAGEMENT IMPACT TO GENERAL CONTRACTOR (BUILDING + SITE)</u>				
	LEEDS MANAGEMENT PREMIUM	1	LS	185,398.00	185,398
	SUB TOTAL			2.65	185,398

PROJECT: SBCC - HIGH TECHNOLOGY BUILDING	JYI #:	L1393C
LOCATION : SANTA BARBARA, CA	DATE:	29-Aug-08
CLIENT: KRUGER, BENSEN, ZIEMER ARCHITECTS, INC.	REVISED:	
DESCRIPTION: DESIGN DEVELOPMENT COST ESTIMATE	GFA:	69,830

ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	AMOUNT
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE (PARTIAL ADDITIONAL MARKUPS APPLICABLE)	111.1%		2.95	205,980
11.0	<u>ADDITION OF AUTO CAD & DRAFTING PROGRAMS</u>				
	CREDIT ITEM				
	OPEN ROOF PATIO AREA (53' X 29'), INCLUDING PAVING & DRAINAGE	(1,537)	SF	15.00	(23,055)
	ADD ITEM				
	FULLY ENCLOSED & CONDITIONED SPACE TO ACCOMMODATE AUTO CAD & DRAFTING PROGRAMS	1,537	SF	160.17	246,187
	SUB TOTAL			3.20	223,132
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		4.72	329,341
12.0	<u>GROUP 1 BUILT-IN COMPUTER FURNITURE</u>				
	GROUP 1 COMPUTER FURNITURE				
	CLASSROOM - RM. 121	1	LS	88,055.00	88,055
	RESOURCE CENTER -RM. 125	1	LS	214,780.00	214,780
	JOURNALISM -RM. 139	1	LS	121,600.00	121,600
	GRAPHIC ARTS -RM. 146	1	LS	88,055.00	88,055
	GRAPHICS - RM. 202	1	LS	59,385.00	59,385
	ANIMATION/FX STUDIO - RM. 203	1	LS	88,055.00	88,055
	COMPUTER LAB - RM. 207	1	LS	46,606.00	46,606
	STUDENT DISPLAY GALLERY - RM. 211	1	LS	88,040.00	88,040
	STUDENT DISPLAY GALLERY (CAD LAB) - RM. 212	1	LS	76,014.00	76,014
	GRAPHIC ARTS - RM. 226	1	LS	73,500.00	73,500
	NET DISCOUNT	-20%		944,090.00	(188,818)
	GROUP 1 BUILT - IN SEATING				
	CORRIDOR & UPPER LEVEL - RM. 161	1	LS	45,645.00	45,645
	NET DISCOUNT	-20%		45,645.00	(9,129)
	SUB TOTAL			11.34	791,788
	TOTAL ESTIMATED CONSTRUCTION COST INCLUDING PRORATES PER BASE ESTIMATE	147.6%		16.74	1,168,674

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May 2008 Draft	Revised Draft Sep 22 2008
<p>Student Learning, Achievement, and Development</p> <p>Goal 1. Increase Credit Division student success through innovative instruction and student support programs that address the needs of a diverse college population.</p> <p>Objective 1.1 – Achieve the objectives in the Partnership for Student Success to increase participation and improve success and persistence in or through the following programs:</p> <ul style="list-style-type: none"> • Gateway Program • Online College • Writing Center • Math Lab • Academic Achievement Zone <p>Objective 1.2 – Increase the percentage of students successfully completing courses, persisting from term to term, earning degrees and certificates, transferring to four-year institutions, and completing career technical programs.</p> <p>Objective 1.3 – Increase the percentage of students who progress from level to level in the basic skills and ESL sequences.</p> <p>Objective 1.4 – Increase the percentage of students who enter ESL and Basic Skills classes and who transition to college level courses within a four-year attendance period.</p> <p>Objective 1.5 – Initiate the SLO cycle in at least 90 percent of all</p>	<p>Goal 1. Increase Credit division student success through innovative instruction and student support programs that address the needs of a diverse college population.</p> <p>Objective 1.1 The percentage of students that successfully complete their courses with a grade of “C” or higher will increase from 70.98% in fall 2007 to 74% in fall 2010 and from 71.7% in spring 2008 to 74.7% in spring 2011.</p> <p>Objective 1.2 The percentage of students that successfully complete online classes will increase from 59.6% in fall 2007 to 64% in fall 2010 and from 60.9% in spring 2008 to 65% in spring 2011.</p> <p>Objective 1.3 The first-to-second semester persistence rates of new non-exempt (non-exempt from the matriculation processes) first-time, full-time students (12 or more units) will increase from 85.1% from fall 2006 to spring 2007 to 86.5% from fall 2010 to spring 2011. The first-to-second semester persistence rates of new non-exempt half-time students (6-11.9 units) will increase from x% from fall 2006 to spring 2007 to y% from fall 2010 to spring 2011.</p> <p>Objective 1.4 The first-to-third semester persistence rates (fall-to-fall) for new non-exempt first-time, full-time students will increase from 68.5% in 2005-06 to 71% from fall 2009 to fall 2010.</p>

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credit courses and programs and complete the SLO cycle in at least half of all credit courses and programs.

Objective 1.6 – Use current and new technologies that are designed or can be adapted to enhance student learning.

Objective 1.5 The first-to-fourth semester persistence rates for newly matriculated students will increase from 55.3% from fall 2005 to spring 2007 to 57% and from fall 2009 to spring 2011.

Objective 1.1.6 The 1,389 number of Associate Degrees awarded in 2007-08 will remain stable to 2010-2011.

Objective 1.7 The number of certificates awarded will increase by 8% from 448 in 2007-08 to 484 in 2010-2011.

Objective 1.8 The number of students that transfer from the college to UC or CSU will increase by a minimum of 5% from 1,024 in 2006-07 to 1,075 in 2010-2011. The number of students that transfer to other four-year colleges or universities will increase by a minimum of 5% from 435 in 2005-06 to 457 in 2010-2011.

Objective 1.9 The number of students that complete certificates or degrees in career technical programs will increase by a minimum of 5% from 717 in 2007-2008 to 753 in 2009-2010.

Objective 1.10 The percentage of new to SBCC students who enroll in a Basic Skills English course and that progress to a higher level English course within a three-year period will increase from 67% in the fall 2004 cohort to 70% in fall 2007 cohort. The percentage of those students that enroll in a higher level English course and receive a successful grade will increase from 78% in the fall 2004 cohort to 81% in fall 2007 cohort. The percentage of those students that enroll in English 110 and successfully complete within a three-year period will increase from 78% in the fall 2004 cohort to 81% in the fall 2007 cohort.

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Objective 1.11 The percentage of new to SBCC students who enroll in a Basic Skills math course and that progress to a higher level math class within a three-year period will increase from 51% in the fall 2004 cohort to 54% in the fall 2007 cohort. The percentage of those students that enroll in a higher level math course receive a successful grade will increase from 69% in the fall 2004 cohort to 72% in the fall 2007 cohort. The percentage of those students that enroll in a college-level math course and successfully complete within a three-year period will increase from 78% in the fall 2004 cohort to 81% in the fall 2007 cohort.

Objective 1.12 The percentage of new to SBCC students who enroll in at least one ESL level 1-4 course and who later enroll in an ESL level 5 course or higher within a three-year period will increase from 24% in the fall 2004 cohort to 27% in the fall 2007 cohort. The percentage of those students that enroll in an ESL level 5 course and successfully complete will increase from 80% in the fall 2004 cohort to 83% in the fall 2007 cohort. The percentage of students from the fall 2007 cohort that enroll in and successfully complete English 100 or higher within three years will exceed the average success rate of the fall 2002, 2003 and 2004 cohorts of 92.3%.

The College will improve its performance on each of the ARCC measures and exceed the state and its peer group averages on each of these measures.

Objective 1.2 The College will exceed its peer group average and the state average on each of the ARCC measures and it will increase

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by a minimum of three percentage points from 2008 to 2011 on each of the following measures:

Objective 1.2.1 The Student Progress and Achievement Rate will increase from 59.4% in 2008 to 62.4% in 2011. (Measure defined as the percentage of first-time students who showed intent to complete and achieved any one of the following within six years: earned a degree; earned a certificate; transferred to a four-year institution; became transfer directed; or became transfer prepared.)

Objective 1.2.2 The percentage of students who earn at least 30 units will increase from 71.4% in 2008 to 74.4% in 2011. (Measure defined as the percentage of first-time students who showed intent to complete and earned at least 30 units within six years.)

Objective 1.2.3 The Fall-to-Fall Persistence rate will increase from 71.4% in 2008 to 74.4% in 2011. (Measures is defined as the percentage of first-time students with a minimum of 6 units earned in a fall term who returned and enrolled in the subsequent fall term anywhere in the CCC system.)

Objective 1.2.4 The annual successful course completion rate for credit vocational courses will increase from 78.6% in 2008 to 81.6% in 2011. (The percentage of students enrolled in courses with SAM Codes of A, B or C who earn a grade of A, B, C or CR.)

Objective 1.2.5 The annual successful course completion rate for credit Basic Skills courses will increase from 62.5% in 2008 to 65.5% in 2011. (Measure defined as the percentage of students enrolled in basic skills courses who earn a grade of A, B, C or CR.)

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Objective 1.2.6 The improvement rate in credit Basic Skills will increase from 56.6% in 2008 to 59.6% in 2011. (Measure defined as the percentage of students who successfully complete their initial basic skills course in English or math that is two or more levels below college/transfer level and earn a grade of A, B, C or CR in a higher-level course in the same discipline within three years.)

Objective 1.2.7 Improvement rate in Credit ESL will increase from 56.9% in 2008 to 60% in 2011. (Measure defined as the percentage of students who successfully complete their initial ESL course that is two or more levels below college/transfer level and earn a grade of A, B, C or CR in a higher-level ESL course or a college-level English course within three years.)

By the start of the Fall 2009 semester, the College will establish the baseline rates for its objectives for increasing the percentage of students that meet or exceed the performance criteria for achieving its course, program, and institutional SLOs.

Objective 1.3.1 By spring 2011, X% of the assessed students will have met or exceeded standards for course SLOs.

Objective 1.3.2 By spring 2011, the following percentage of students will meet or exceed the standards for the College's ISLOs:

- Critical Thinking – X%
- Communication – X%
- Quantitative Analysis -X%
- Aesthetic Perspectives –X%

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	<p style="text-align: center;">Information Literacy – X% Personal Development –X%</p>
<p>Goal 2. Increase Non-Credit Division student success through innovative instruction and student support programs that address the needs of a diverse college population.</p> <p>Objective 2.1 – Increase the rates for course completion, persistence from level to level, and certificate completion in the Adult High School/GED, ESL, and short-term technical training programs.</p> <p>Objective 2.2 – Increase by a minimum of 3% the number of students being served by the non-credit matriculation program.</p> <p>Objective 2.3 – Increase by a minimum of 3% the number of students who transition from non-credit to credit.</p> <p>Objective 2.4 – Implement the SLO cycle in all non-credit courses eligible for enhanced funding.</p>	<p>Goal 2. Increase Non-Credit Division student success through innovative instruction and student support programs that address the needs of a diverse college population.</p> <p>2.1 Establish baseline data for course completion, persistence and certificate completion for enhanced funded courses in the Adult High School, GED, ESL and short-term vocational programs by end of academic year 2008-2009.</p> <p>2.1.1 Increase by 10% GED, AHS, ESL and Short-term Vocational course completion by 10% by 2010- 2011.</p> <p>2.2 Increase Continuing Educations enhanced funded courses by the District’s funded growth percentage each academic year beginning 2008.</p> <p>2.3 Establish baseline data for the number of students being served by the non-credit matriculation/student support services program and increase students served by a minimum of 5% by the end of academic year 2010-2011.</p> <p>2.4 Establish baseline data for number of students in enhanced funded courses that transition to credit and increase this number by 2% by the end of academic year 2010-2011.</p> <p>2.5 Initiate the Student Learning Outcomes cycle in all non-credit</p>

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	<p>courses eligible for enhanced funding and complete the SLO cycle in 1/3 of the courses per year beginning academic year 2009-2010.</p>
<p>OUTREACH, ACCESS, AND RESPONSIVENESS TO THE COMMUNITY</p> <p>Goal 3. Increase access to education for all segments of the community that can benefit from the college’s programs and services.</p> <p>Objective 3.1 – Achieve the college’s annual enrollment targets.</p> <p>Objective 3.2 – Identify those segments of the community that are underserved by the college and implement strategies to increase their participation.</p> <p>Objective 3.3 – Explore and implement strategies to reduce the cost of textbooks for students.</p> <p>Objective 3.4 – Use technology in new ways to improve how we promote the college to potential students.</p> <p>Objective 3.5 – Participate in the Cal-PASS data-sharing program to improve articulation with area high schools and universities.</p> <p>Objective 3.6 – Increase proportion of non-credit FTES by a minimum of 3% in non-credit enhanced-funded courses (i.e., Adult</p>	<p>Goal 3. Increase access to education for all segments of the community that can benefit from the college’s programs and services.</p> <p>Objective 3.1. Achieve the College’s annual state-funded enrollment cap.</p> <p>Objective 3.2. Implement the 2008-2011 Enrollment Management Plan.</p> <p>Objective 3.3 Increase the percentage of used textbook sales as a percentage of total textbook sales from 18% in 2006-07 to a minimum of 21% in 2010-2011. Each percentage increase in the availability of used text books will reduce the average per book cost by \$25 per \$100 required to purchase the textbook.</p> <p>Objective 3.4 By 2011, a minimum of 12 fully online skills competency awards, certificate and degree programs will be offered to meet the needs of students and the community.</p>

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<p>High School, GED, ESL and short-term, career technical training).</p> <p>Objective 3.7 – Add web-based registration options for non-credit students.</p> <p>Objective 3.8 –Expand credit offerings at off-campus centers and locations.</p> <p>Objective 3.9 – Increase the number of online courses, certificates and degrees that meet the needs of students and the community.</p>	
<p>FACULTY, STAFF, AND ADMINISTRATORS</p> <p>Goal 4. Strengthen the recruitment, performance and professional growth of faculty, staff and administrators.</p> <p>Recruitment:</p> <p>Objective 4.1 – Increase the number of diverse candidates applying for faculty, staff and administrator positions at the college.</p> <p>Objective 4.2 – Increase the diversity of faculty, staff and administrators at the college.</p> <p>Retention:</p> <p>Objective 4.3 – Evaluate the effectiveness and impact of the College’s efforts to provide alternative transportation, flexible work schedules, and telecommuting options to employees. Implement reasonable modifications necessary to these programs to maintain</p>	<p>Goal 4. Strengthen programs for students of the college by utilizing best practices for recruitment, workplace satisfaction and professional development of faculty, staff and administrators.</p> <p>Objective 4.1 – Increase by 2% each year the number of female and minority candidates applying for faculty, staff and administrator positions in which they are under-represented at the college.</p> <p>Objective 4.2 – Establish benchmarks for assessment of workplace satisfaction.</p> <p>Objective 4.3 –Implement systematic collection of information from individuals who decline positions offered or who resign from permanent positions as to the reasons for declining employment with the college.</p>

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and improve effectiveness.

Objective 4.4 – Conduct Fall 2008 workplace satisfaction survey of faculty, staff and administrators: develop and implement strategies to enhance workplace satisfaction based on findings.

Objective 4.5 – Develop and implement strategies to help faculty, staff and administrators adapt to the changing college environment.

Objective 4.6 – Identify retention strategies focused on new faculty and staff to include expanded, standardized orientation materials and mentoring programs for new full-time employees.

Objective 4.7 – Provide opportunities to encourage professional growth and career advancement.

Objective 4.8 – Develop a training program for non-credit faculty designed to promote Student Learning Outcomes.

Objective 4.9 – Develop and implement a non-credit course evaluation and a faculty evaluation process to enhance the teaching and learning process.

Objective 4.10 – Seek out and support projects/programs to increase access to affordable housing for faculty, staff and management.

Objective 4.4 –Increase participation by at least 5% of staff in classified professional growth program and by at least 5% of management in management professional growth program.

Objective 4.5 –Increase percentage of SBCC employee utilization of Coastal Housing services.

Objective 4.6 - Increase percentage of employee participation in alternative transportation options.

Objective 4.7 Develop an annual training process for non-credit faculty designed to incorporate and assess Student Learning Outcomes in non-credit curriculum by Fall 2009. move to 2.5

Objective 4.8 Implement a Continuing Education faculty evaluation process that aligns with provisions in Education Code (section 1341.05) for the purpose of providing feedback to instructors and administration so that excellence in the classroom is encouraged and facilitated by Spring 2009.

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<p>GOVERNANCE, DECISION SUPPORT, AND FISCAL MANAGEMENT</p> <p>Goal 5. Establish college-wide accountability systems that are based on quantitative and qualitative data and linked to planning and budgeting.</p> <p>Objective 5.1 – Develop and implement a technology-based decision support system to provide easy and prompt access to data.</p> <p>Objective 5.2 – Complete the program review process for each administrative unit of the college.</p> <p>Objective 5.3 – Link program reviews, technology plans for departments/divisions, and other evaluation processes to college-level planning and resource allocation.</p> <p>Objective 5.4 – Complete the implementation of Banner and associated third party software applications and refine business processes in the context of this implementation.</p> <p>Objective 5.5 – Complete an assessment of alternative resource allocation models used throughout the state for possible implementation at SBCC for allocating resources that effectively address existing as well as emerging staffing and infrastructure</p>	<p>Goal 5. Establish college-wide accountability systems that are based on quantitative and qualitative data and linked to planning and budgeting.</p> <p>Objective 5.1 – Develop and implement a comprehensive decision support system to provide easy and prompt access to data and to recover the decision support capabilities that the college had achieved before the Banner implementation.</p> <p>Objective 5.2 During 2008-09, complete and implement the first cycle of administrative program reviews and the revised instructional programs reviews. Integrate administrative unit reviews and instructional program reviews into college planning processes, linking the program reviews findings to college-wide planning and resource allocation.</p> <p>Objective 5.3 Complete the implementation of Banner and associated third party software applications and refine business processes in the context of this implementation.</p> <p>Objective 5.4 Implement the 2008-11 Technology Plan.</p>

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<p>needs.</p> <p>Objective 5.6 – Complete the non-credit software conversion, implement related business practices needed to support this conversion, and wherever possible align these practices with those used in the credit division.</p> <p>Goal 6. Ensure each constituency group has a role in the consultative process.</p> <p>Objective 6.1 – Evaluate existing processes for each constituency group’s participation in shared governance and make needed changes to increase timely and effective participation.</p>	<p>Objective 5.5 By Spring 2009, complete the non-credit software conversion, implement related business practices needed to support this conversion, and wherever possible align these practices with those used in the credit division.</p> <p>Goal 6. Ensure that the college has an effective governance and decision-making structures and processes</p> <p>Objective 6.1 In 2008-09, develop a framework for regular evaluation of institutional governance and decision-making structures and processes and conduct the evaluation.</p>
<p>FACILITIES, CAPITAL PROJECTS, AND MAINTENANCE</p> <p>Goal 7. Implement the long range capital construction plan.</p> <p>Objective 7.1 – Serve as a leader in the community for sustainable practices to reduce the college’s impact on the environment.</p> <p>Objective 7.2 – Ensure that the ongoing costs for the staff needed to support any new facilities are included in planning.</p> <p>Objective 7.3 – Implement the plans for the capital construction projects funded by the 2008 Bond measure (if approved).</p> <p>Objective 7.4 – Achieve the School of Media Arts Capital</p>	<p>Goal 7. Implement the long range capital construction plan.</p> <p>Objective 7.1 Design and construct all new buildings and major modernization projects following LEEDS standards.</p> <p>Objective 7.2 By June 2011, complete 50% of the Deferred Maintenance projects included in the bond funding .</p> <p>Objective 7.3 Continue to recycle at least 60% of the college’s overall waste as recorded and determined by the SBCC IWMB annual report.</p>

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~~Campaign goal to raise a minimum of \$5.5 million.~~

Goal 8. Create an optimal physical and technological environment that ensures the best service to students and the local community.

Objective 8.1 – Ensure that the planning for any modernization of existing facilities or creation of any new facilities includes the infrastructure required for emerging technologies.

Objective 8.2 – Improve the utilization of facilities and other college resources in instruction and student support programs.

Objective 8.3 – Complete the project to provide universal access to existing and new facilities,-including the completion and implementation of the ADA transition plan.

Objective 8.4 – Upgrade the network infrastructure to support convergence of voice, data and video.

~~**Goal 9. Maintain the college's physical environment. REMOVE**~~

~~Objective 9.1—Evaluate the effectiveness and level of staffing to maintain the physical environment so that it conforms to health and safety standards.~~

~~Objective 9.2—Repair or replace deteriorating infrastructure.~~

Goal 8. Create an optimal physical and technological environment that ensures the best service to students and the local community.

Objective 8.1 – Ensure that the planning for any modernization of existing facilities or creation of any new facilities includes the infrastructure required for emerging technologies.

Objective 8.2 – Improve the utilization of facilities and other college resources in instruction and student support programs.

Objective 8.3 – Complete the project to provide universal access to existing and new facilities,-including the completion and implementation of the ADA transition plan.

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Workplace Environment Assessment

Based on your personal experience at SBCC, please indicate your level of agreement with the following statements:

2. Campus Climate

1. There are opportunities for me to expand my skills at SBCC.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
2. Campus facilities are maintained to ensure a safe working environment.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
3. Evaluation processes at SBCC improve the quality of my job performance.
I have not yet been evaluated strongly disagree Somewhat disagree Somewhat agree Strongly agree
4. SBCC takes active steps to support and promote diversity.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
5. In my opinion, the general campus climate is one that is welcoming and supportive of differences in race and ethnicity.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
6. In my opinion, the general campus climate is one that is welcoming and supportive of differences in gender.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
7. In my opinion, the general campus climate is one that is welcoming and supportive of differences related to disability.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
8. In my opinion, the general campus climate is one that is welcoming and supportive of differences in age.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
9. In my opinion, the general campus climate is one that is welcoming and supportive of differences in sexual orientation.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
10. In my opinion, the general campus climate is one that is welcoming and supportive of differences in religion.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
11. In my opinion, the general campus climate is one that is welcoming and supportive of differences in educational level.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree

3. Campus Work Environment

1. I feel valued as an employee of the college.
Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree
2. SBCC offers activities that promote a sense of community for employees.
Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree
3. I feel informed about what is going on at the college.
Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree
4. Representatives of my constituency group in governance committees adequately inform me about important college committee issues and recommendations.
Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree
5. I feel adequately represented in college-wide decision making.
Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree
6. There are processes in place for me to be involved in decision making and problem solving within my work group.
I don't know Strongly disagree Somewhat disagree Somewhat agree Strongly agree
7. I feel that SBCC is making a good effort to support practices that move towards sustainability (ecological longevity).

...

Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree

8. College leaders encourage me to take initiative in improving the practices, programs and services in which I am involved.

Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree

4. My SBCC Employment Relationship

1. I receive recognition for doing a good job.

Too early to tell Strongly disagree Somewhat disagree Somewhat agree Strongly agree

2. I know what is expected of me in my job.

Too early to tell strongly disagree Somewhat disagree Somewhat agree Strongly agree

3. What does your supervisor do that makes your work more enjoyable?

My supervisor.....

4. What does your supervisor do that helps you be more successful?

My supervisor.....

5. My supervisor supports a team environment of collaboration, cooperation and contributing to the success of others.

Too early to tell strongly disagree Somewhat disagree Somewhat agree Strongly agree

6. I would like my supervisor to begin doing:

List:

7. I would like my supervisor to stop doing:

List:

8. My supervisor encourages and supports my professional growth and development.

Too early to tell strongly disagree Somewhat disagree Somewhat agree Strongly agree

9. I have taken advantage of the Professional Growth (stipend) Program.

Yes No

10. I recommend that these classes be added to the Professional Department Center (PDC) classes for employees:

List:

5. My Campus Interactions

1. My interactions with most faculty at SBCC are:

Not applicable Insufficient Very negative Negative Positive Very Positive

2. My interactions with most classified staff at SBCC are:

Not applicable Insufficient Very negative Negative Positive Very Positive

3. My interactions with most students at SBCC are:

Not applicable Insufficient Very negative Negative Positive Very Positive

4. My interactions with most managers and administrators at SBCC are:

Not applicable Insufficient Very negative Negative Positive Very Positive

5. My interactions with my immediate supervisor are:

Insufficient Very negative Negative Positive Very Positive Decline to state

6. My Personal Profile

1. I have been employed by SBCC in my position for:

Less than one year One to four years Five to nine years Ten to fourteen years More than twenty years

2. I am: Ethnicity

Hispanic or Latino: All persons of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin regardless of race.

If you choose this box please do not check any boxes in the RACE section below.

Race

Two or more races. If you choose this box, please check two additional boxes in the section below.
If you did not choose this box, please check only one of the boxes in the section below.

White (not of Hispanic or Latino origin): All persons not classified into one of four specific minority categories that follow.
Also includes, by definition, persons having origins in any of the original peoples of North Africa and the Middle East.

Black or African American (not of Hispanic or Latino origin): All persons having origins in any of the black racial groups.

Native Hawaiian or other Pacific Islander (not of Hispanic or Latino origin).

Asian (not of Hispanic or Latino origin): All persons having origins in any of the original peoples of the Far East, Indian Subcontinent, Southeast Asia, or the Pacific Islands. For example, the area includes China, Japan, Korea, the Philippines, and Samoa.

American Indian or Alaska Native (not of Hispanic or Latino origin): All persons having origins in any of the original people of North America, and who maintain cultural identification through tribal affiliation or community recognition.

3. My age is:

18-30 31-40 41-50 51-60 over 60

4. I am:

Female Male

5. I have a disability. Physical or mental impairment which substantially limits communication, ambulation, self-care, socialization, education, vocational training, employment, transportation, adapting to housing, etc.

Yes No

6. My primary position at SBCC is:

Permanent Classified staff Hourly Classified Staff Permanent Faculty Hourly Faculty Management/Administration/Confidential

7. My primary work location is:

Main campus Wake/Schott Other campus location

8. I expect to continue my career with SBCC for:

Less than one One to four Five to nine Ten to fourteen Fifteen to nineteen Twenty years or more

9. Critical factors for continuing my career with SBCC include (choose all that apply):

Appropriate compensation Employee benefits Cost of Living Housing availability Distance of commute
Relationship with supervisor Work load Working conditions

10. If you had to do it all again, would you choose to work for SBCC?

Yes No

11. Please share any additional feedback you would like regarding your overall job satisfaction.